

General Notice

Common Active LAN

Wireless LAN

Tariffs with effect from 1 January 2016

Date: 30 September 2015

Reference: 02/15

Distribution: Full

1.0 INTRODUCTION

This General Notice (GN) sets out the charges for Common Active LAN and Wireless LAN at Heathrow Airport effective 1 January 2016. HAL reserves the right to amend prices during the year, where a material change occurs which significantly impacts the assumptions upon which these prices were initially based. Prior to implementing any changes, HAL will consult with the Other Regulated Charges Group (ORCG).

Common IT infrastructure consists of three separate categories and therefore prices. They are; Common Passive local area network (LAN), the Common Active LAN and the Wireless LAN. The prices stated within this GN are for the Common Active LAN and Wireless LAN components only. The Common Passive LAN price is notified in the GN 01/15 dated 30/09/15 available at www.heathrow.com/orc.

Whilst not part of the Other Regulated Charges (ORC) income forecast in the CAA's Decision and therefore not officially an ORC, Common Active LAN and Wireless LAN have been priced using ORC principles.

Heathrow Airport Ltd (HAL) has sought to provide full transparency on the costs to the IT governance group and ORCG, which has membership from those operating at the airport, including airlines and the Airline Operators Committee (AOC).

2.0 PRICING

All prices exclude VAT.

Common Active LAN

Users of Common Active LAN can be defined as any individual or organisation using Common Use and Service systems in Common Areas only, where the service is delivered over the HAL Managed LAN. For clarity, Common Use and Service systems are CUSS, CUTE/CUPPS and BRS. Common Areas are check-in desks, gaterooms, shared CIP Lounges (including CIP offices and CIP desks in the shared lounge), despatch desks/huts and shared management offices.

Common Active LAN costs consist of annuities, allocated and direct costs; direct costs include: managed service charge (fixed and variable), managed LAN, electricity and space rental. The forecast number of ports is then used to calculate an average unit price.

£0.006m of the forecast under recovery in the period 1 January – 31 December 2015 will be carried forward and recovered in the 1 January to 31 December 2016 pricing period.

The price has increased due to the already agreed annuity cost being distributed over fewer ports following the closure of Terminal 1.

The price per port per annum is £285.22.

Wireless LAN (WLAN)

Users of Common Wireless LAN can be defined as any individual or organisation using HAL's Wireless LAN network where the service is delivered over the HAL Managed WLAN infrastructure.

Wireless LAN costs consist of allocated and direct costs; direct costs include: service costs (fixed and variable), Passive and Active LAN and staff costs. Forecast number of Access Points (APs), Service Set Identifier (SSIDs) and bandwidth allocations are used to calculate an average unit price.

An over recovery of £0.03m forecast in the period 1 January – 31 December 2015 will be carried forward and recovered in the 1 January to 31 December 2016 pricing period.

The price per 0.01% of bandwidth per annum is £165.39.

Pricing Schedule

Product/ service		Effective from 01-01-2015	Effective from 01-01-2016
	units charged	unit price	unit price
Common Active LAN ▲ □	per port per annum	£209.48	£285.22
Wireless LAN ▲ □	per 0.01% of bandwidth per annum	£184.46	£165.39

Notes:

- ▲ Price shown represents an annualised price, 1/12th of which will be used when calculating a monthly charge when invoicing.
- Prices shown are for Common Active and Wireless LAN only. The IT Infrastructure price for Common Passive is an ORC and is priced in the General Notice 01/15 issued on 30 September 15.

3.0 FURTHER INFORMATION

If you have any questions concerning the new charges or require further information relating to Common IT infrastructure charges or Heathrow's Other Regulated Charges Group, please contact HAL's Commercial Team on 0208 745 7072, halorc@heathrow.com or visit www.heathrowairport.com/orc.



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For and on behalf of Heathrow Airport Limited