

## Appendix L: Triggers

Campus and Projects	Trigger Date	Trigger Forecast or Actual Finish Date	CAA Endorsed as Complete	Trigger Rebate in Q5 to Mar 14 (07/08 Prices)			Rebate to date (07/08 Prices)	
				Monthly Trigger Rebate (£m)	Delay (months)	Total Trigger Rebate (£m)	Delay (months)	Total Trigger Rebate (£m)
<b>Legacy</b>								
1 T4 - Completion of Baggage Sorter (Replacement) [T]	31-Jan-09	10-Jul-09	Y	0.10	6	0.60	6	0.6
2 T1 - Completion of BMI Nose Building Facility [T]	31-Jan-09	31-Oct-08	Y	0.10				
3 Completion of T2B Phase 1 Stage 1 for OR [T]	31-Jan-10	27-Nov-09	Y	0.50				
4 T3 - Completion of pier 5 refurbishment [T]	31-Jul-09	08-May-09	Y	0.10				
5 T3 pier 7 Refurbishment Complete [T]	31-Aug-09	22-Oct-09	Y	0.10	2	0.20	2	0.2
6 T3 Completion of Check In & Security Search Refurbishment [T]	31-Jul-11	24-May-11	Y	0.10				
7 T4 - New CIP(stand 407) Lounge Access for Fit-out [T]	28-Feb-09	01-Dec-08	Y	0.10				
8 Completion of T4-T1 baggage tunnel refurbishment [T]	31-Jan-09	27-Mar-09	Y	0.10	2	0.20	2	0.2
9 T4 - Completion of 3rd jetties on each 2 A380 stands [T]	31-May-09	09-Apr-09	Y	0.10				
10 T4 Check-in Phase completion of South West bank of check in desks [T] - 19 no.	30-Jun-09	31-Aug-09	Y	0.10	2	0.20	2	0.2
11 T4 - Completion of North East bank of Check in desks [T]	31-Jan-10	01-Oct-09	Y	0.10				
<b>Total Legacy</b>				<b>0.10</b>	<b>12</b>	<b>1.20</b>	<b>12</b>	<b>1.20</b>
<b>Terminal 2</b>								
12 MSCP Sufficiently progressed for Ops trials to commence [T]	31-Mar-13	30-Aug-13		0.48	5	2.40		
13 T2 Demolition Complete & T2A Substructure Complete [T]	31-Mar-11	31-Mar-11	Y	2.78	0	-		
14 Phase 1 Building Weatheright [T]	29-Feb-12	24-Feb-12	Y	3.03				
15 T2A Sufficient Progressed for Ops Trials to Commence [T]	30-Nov-12	31-Oct-13		1.22	11	13.42	4	4.88
16 T2B Completion of T2B Midfield Pier for OR [T]	30-Nov-12	29-Nov-13		0.67	12	8.04	4	2.68
17 T2B Completion of Passenger Connectivity to T2B Midfield Pier [T]	30-Nov-12	29-Nov-13		0.31	12	3.72	4	1.24
18 Completion of the Outer Pier North (now T2B South)	31-Jan-12	29-Nov-13		0.49	22	10.78	14	6.86
<b>Total Terminal 2</b>				<b>0.62</b>	<b>62</b>	<b>38.36</b>	<b>26</b>	<b>15.66</b>
<b>Western Baggage Product</b>								
19 PT5 TBS Completion Confirmation (Baggage Connectivity - Tsfer Tunnel T5-T3 [T]	30-Nov-11	30-Nov-11	Y	0.79	0	-		
20 T3IB - Completion of the T3 Integrated Baggage System [T]	31-Mar-12	15-Sep-14		1.19	24	28.56	12	14.28
21 Completion Confirmation (Baggage Connectivity - Tsfer Tunnel T3-T1 [T]	30-Jun-12	31-Mar-14		0.41	21	8.61	9	3.69
<b>Total Western Baggage Product</b>				<b>0.83</b>	<b>45</b>	<b>37.17</b>	<b>21</b>	<b>17.97</b>
<b>Terminal Restoration &amp; Modernisation</b>								
22 T3 Completion Immigration: Landside Departures & Baggage Refurbishment [T]	31-Mar-11	31-Mar-11	Y	0.16	0	-		
23 T5C Completion of Satellite [T]	31-May-11	31-May-11	Y	1.37	0	-		
24 T5C Nodes & link bridges stands 563/564 complete	31-May-11	31-May-11	Y	0.10	0	-		
<b>Total Terminal Restoration &amp; Modernisation</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Capacity Optimisation</b>								
25 T5TTS Enhancements - Completion of Walkways and Platform Enhancements [T]	31-May-11	31-Mar-14		0.10	34	3.40	22	2.20
<b>Total Capacity Optimisation</b>				<b>0.10</b>	<b>34</b>	<b>3.40</b>	<b>22</b>	<b>2.20</b>
<b>Portfolio of Projects</b>								
26 Maint Area Enabling Wks - Completion of Diversion of East Church Road [T]	31-Mar-10	28-Mar-14		0.17	48	8.16	36	6.12
27 Restore Southern Runway to CAT3 [T]	31-Dec-13	30-Dec-13		0.10				
<b>Total Portfolio of Projects</b>				<b>0.17</b>	<b>48</b>	<b>8.16</b>	<b>36</b>	<b>6.12</b>
<b>Total</b>							<b>117 mths</b>	<b>£43.15m</b>