

Appendix Q: Tracker CIP Settlement 2008 to CIP 2010

Heathrow Airport Limited																	
CIP at Settlement				CIP09				CIP2010									
CIP ID	BCT no.	Project Name (as at Q5 Settlement)	TOTAL	BCT no.	Project Name (as at CIP09)	Delivery Programme at CIP09	TOTAL (with R2 inc in projects*)	BCT no.	Project Name (as at CIP10)	Delivery Programme at CIP10	PDS Sheet	TOTAL	Comparison CIP10 v CIP09	Comparison CIP10 v Settlement	Significant scope changes CIP10 compared with Q5 Settlement (NB cost refs are to outturn price)		
HEATHROW TOTAL			4542					4545						4736	191	194	
		BAA IT	112					131						121	-10	9	£22m transferred from Capital for IT Major Projects, Telecoms (BCT3606) and some minor other movements in July 2009. £9m transferred to Capital (management efficiency line) at IBR6.
		BAA RAIL	151					152						157	6	6	Separation and clarification of Crossrail and Airtrack spend patterns. Some movement of cost within individual projects. T4 Enhancement (Connect 4 trains per hour) project developed.
		HAL Capital Projects	3615					3598						3821	198	181	
		Thames Water	25					25									
		PSDH	640					640						637	-3	-3	£3.5m transferred to Capital for early design works Eastern Apron/ Baggage/ T2C interfaces.
		Adjustments															Adjustment to accord with Regulatory Accounts
Airline Moves																	
H.T5.25a	7714	Airline Moves CIP 2007 Budget	93	7714 Airline Moves CIP 2007 Budget					7714 Airline Moves CIP 2007 Budget								
H.T5.25	6137	Airline Moves	18	6137 Airline Moves					6137 Airline Moves								
				7966	Operational Readiness	Airline Relocations	10	7966	Operational Readiness	Airline Relocations	√	9	-1	9	Specific project derived from 7714/6137		
				8467	Wayfinding	Airline Relocations	2	8467	Wayfinding	Airline Relocations		2		2	Specific project derived from 7714/6137		
				7540	T3 Office Refurbishment	Western T3	8	7540	T3 Office Refurbishment	Western T3		7	-1	7	Specific project derived from 7714/6137		
				7886	T3 CIP New Airline Moves	Western T3	5	7886	T3 CIP New Airline Moves	Western T3		7	2	7	Specific project derived from 7714/6137		
	6604	T4 Airline Relocation		6604 T4 Airline Relocation				27	6604 T4 Airline Relocation				13	-14	13	Project originally derived from Airline Moves CIP provision; CIP Lounge scope subsequently transferred from this BCT line to BCT 2303.	
				7505	Building 139 One World	Baggage	8	7505	Building 139 One World	Baggage		8	0	8	Specific project derived from 7714/6137		
				7541	T4 Post T5 Baggage Operation	Baggage	9	7541	T4 Post T5 Baggage Operation	Baggage		4	-5	4	Specific project derived from 7714/6137		
				8020	Tug Charging & Stillage	Infra: Airfield	1	8020	Tug Charging & Stillage	Infra: Airfield		1	0	1	Specific project derived from 7714/6137		
				7702	Relocation of Airlines IT Operations	Airline Relocations	24	7702	Relocation of Airlines IT Operations	Airline Relocations	√	20	-4	20	Specific project derived from 7714/6137		
				7793	Airline Relocations - Cat B fit out - CIP (Arrivals)	T2B, T1 & VP	3	7793	Airline Relocations - Cat B fit out - CIP (Arrivals)	T2B, T1 & VP		3		3	Specific project derived from 7714/6137		
Eastern Campus Total																	
Interim Terminal 1																	
				4630 T1 Star Parent Project				-7	4630 T1 Star Parent Project				-7	0	-7	Scope transferred to other Eastern Campus Projects below.	
H.T1.15	2887	T1 Integrated Lounge Security Search		2887 T1 Integrated Lounge Security Search					2887 T1 Integrated Lounge Security Search							Scope transferred to Pier 4 Segregation (BCT3884) and T1 Parent Project (BCT4360)	
H.T1.47	6944	T1 Displacements	6	6944 T1 Displacements				9	6944 T1 Displacements				12	3	6		
H.T1.18	3823	T1 HBS & Transfer Baggage System	10	3823 T1 HBS & Transfer Baggage System				12	3823 T1 HBS & Transfer Baggage System				11	-2	1		
H.T1.17	3822	T1 FCC & Immigration	4	3822 T1 FCC & Immigration				7	3822 T1 FCC & Immigration				7		3		
H.T1.29	4075	T1 Arrivals & Departures Refurbishment	32	4075 T1 Arrivals & Departures Refurbishment				34	4075 T1 Arrivals & Departures Refurbishment				34		2	Transfer of scope to Arrivals Forecourt BCT 8216, Logistics BCT 7164, T1 Additional Works BCT 9181	
				8216	T1 Arrivals Forecourt	T2B, T1 & VP	1	8216	T1 Arrivals Forecourt	T2B, T1 & VP		1	0	1	Scope drawn from BCT4075, BCT3823 and BCT3212		
				9104	BMI CIP Lounge Fit Out (cont)	T2B, T1 & VP	1	9104	BMI CIP Lounge Fit Out (cont)	T2B, T1 & VP		1	0	1			
				9128	T1 Zone R Security Standardisation	T2B, T1 & VP	1	9128	T1 Zone R Security Standardisation	T2B, T1 & VP		4	3	4	Scope transferred from Infrastructure Programme		
				9181 T1 Additional Works					9181 T1 Additional Works				12	12	12	New portfolio of projects established at IBR4 to deliver additional scope of works required in T1 prior to T2A opening.	

Heathrow Airport Limited CIP at Settlement				CIP09				CIP2010							
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Eastern Piers & Aprons															
H.T1.26	3884	T1 Pier 4 Segregation	1	3884	T1 Pier 4 Segregation	T2B, T1 & VP	3	3884	T1 Pier 4 Segregation	T2B, T1 & VP		2		1	
H.T1.26a	7612	T1 Pier 4A Segregation	2	7612	T1 Pier 4A Segregation	T2B, T1 & VP	2	7612	T1 Pier 4A Segregation	T2B, T1 & VP		2		0	
H.T1.49	6646	T1 Remote Coaching	3	6646	T1 Remote Coaching	T2B, T1 & VP	3	6646	T1 Remote Coaching	T2B, T1 & VP		3		-1	
H.T1.48	6495	Relocation of 10cm Radar	1	6495	Relocation of 10cm Radar	T2B, T1 & VP	1	6495	Relocation of 10cm Radar	T2B, T1 & VP		1	0	0	
H.ASS.12	3212	North East Taxiways	2	3212	North East Taxiways	EC Airfield	0	3212	North East Taxiways	EC Airfield		0	0	-1	
H.ASS.55	7207	EAD Mid Stands & Taxilane	13	7207	EAD Mid Stands & Taxilanes	EC Airfield	13	7207	EAD Mid Stands & Taxilanes	EC Airfield			-13	-13	Scope transfer to other airfield projects for delivery
H.T1.07b	7205	MFP NW Stands & Taxilanes	30	7205	T2B NW Stands & Taxilanes	T2B, T1 & VP	26	7205	T2B NW Stands & Taxilanes	T2B, T1 & VP	√	35	9	4	Project created from T4 Remote JX Stands (BCT 3842)
H.T1.07c	7206	MFP NE Stands & Taxilanes	11	7206	T2B NE Stands & Taxilanes	Infra: Airfield	14	7206	T2B NE Stands & Taxilanes	Infra: Airfield		14	0	3	
H.ASS.35	3817	South East Taxiways	63	3817	South East Taxiways	Infra: Airfield	60	3817	South East Taxiways	Infra: Airfield	√	57	-4	-6	
H.ASS.50	4202	EA A/side Rd & Taxilane U/pass	58	4202	EA A/side Rd & Taxilane U/pass	EC Airfield	51	4202	EA A/side Rd & Taxilane U/pass	EC Airfield	√	53	2	-5	
H.T1.36a	7209	MFP SE Stands & Taxilane	46	7209	T2B SE Stands & Taxilanes	T2B, T1 & VP	39	7209	T2B SE Stands & Taxilanes	T2B, T1 & VP	√	56	17	10	Project deferred due to T2B Basement and Option 6 Baggage
H.T1.36b	7210	MFP SW Stands & Taxilanes	24	7210	T2B SW Stands & Taxilanes	T2B, T1 & VP	20	7210	T2B SW Stands & Taxilanes	T2B, T1 & VP			-20	-24	
H.T1.50a	7718	Eastern Maint Base Redev	33	7718	Eastern Maint Base Redev	Infra: FLI	30	7718	Eastern Maint Base Redev	Infra: FLI	√	31	2	-2	Project deleted; budget transferred to Infrastructure Safety Critical Project (BCT9301)
H.T1.06d	6716	Pier 3 Demolition	2	6716	Pier 3 Demolition	T2B, T1 & VP	4	6716	Pier 3 Demolition	T2B, T1 & VP			-4	-2	Scope transferred to T2B Phase 2 for delivery (BCT 4201)
H.ASS.54	7211	HET Ph2 Stands	5	7211	HET Ph2 Stands			7211	HET Ph2 Stands					-5	Project deferred to Q6
	7212	Relocation of Substation 56	2	7212	Relocation of Substation 56	T2B, T1 & VP	3	7212	Relocation of Substation 56	T2B, T1 & VP		3	0	1	Scope transferred from BCT7717.
	6793	Wks to Feltham Balancing Pond	3	6793	Wks to Feltham Balancing Pond	Infra: FLI	3	6793	Wks to Feltham Balancing Pond	Infra: FLI	√	16	14	14	Scope increased at IBR6 to include airfield Storm-Water Catchment requirements
				4119	Reconfiguration of stand 240/242	EC Airfield	1	4119	Reconfiguration of stand 240/242	EC Airfield		1	0	1	
				7164	T1 Site Welfare & Site Office facilities	T2B, T1 & VP	2	7164	T1 Site Welfare & Site Office facilities	T2B, T1 & VP		2	0	2	
H.T1.06c	4527	T1 Terminal Pier	6	4527	T1 Terminal Pier	T2B, T1 & VP		4527	T1 Terminal Pier	T2B, T1 & VP				-6	Project is in Q6; subject to Q6 CIP negotiation
				9351	T1 Programme	T2B, T1 & VP		9351	T1 Programme	Baggage	√	19	19	19	New requirement captured at IBR6 for works to T1 baggage system to prolong its life until introduction of T2A baggage system
				8902	T1 Airfield Remediate Pier 3	T2B, T1 & VP		8902	T1 Airfield Remediate Pier 3			2	2	2	
HET (T2A)															
H.ET.01	6100	HET Phase 1	1080	6100	T2A Early Stage Cost			6100	T2A Early Stage Cost					-1080	Scope transferred into T2A delivery projects noted below
				7769	T2A L/S Early Services Relocation	T2B, T1 & VP	17	7769	T2A L/S Early Services Relocation	T2B, T1 & VP		19	3	19	Specific project derived from 6100
				7767	T2A Scheme Design Stage	T2A Phase & Associated	25	7767	T2A Scheme Design Stage	T2A Phase & Associated Projects	√	18	-7	18	Specific project derived from 6100
				8802	T2A Building	T2A Phase & Associated	772	8802	T2A Building	T2A Phase & Associated Projects	√	927	154	927	Specific project derived from 6100
				8804	T2A ICS		6	8804	T2A ICS				-6		Project created at IBR4 subsequently re-incorporated into 8802.
				8805	T2A Baggage		3	8805	T2A Baggage	T2A Phase & Associated Projects		0	-3	0	Project created at IBR4 subsequently re-incorporated into 8802.
				8799	QB & T2 Demolition	T2A Phase & Associated	6	8799	QB & T2 Demolition	T2A Phase & Associated Projects	√	26	20	26	Specific project derived from 6100
				8800	T2 Demolition	T2A Phase & Associated	17	8800	T2 Demolition	T2A Phase & Associated Projects			-17		Specific project derived from 6100
				8803	Other CTA Enabling Works	T2A Phase & Associated	2	8803	Other CTA Enabling Works	T2A Phase & Associated Projects		0	-2	0	Specific project derived from 6100
				8807	T2A Phase 1 Stands	T2A Phase & Associated	25	8807	T2A Phase 1 Stands	T2A Phase & Associated Projects	√	28	3	28	Specific project derived from 6100
				8828	Eastern Campus EIS	EC Leadership, Logistics	66	8828	Eastern Campus EIS	EC Leadership, Logistics & Enabling	√	36	-30	36	Specific project derived from 6100

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H.R.05	3814	New Build MSCP - East	50	8794	Eastern Campus Leadership Team	EC Leadership, Logistics	61	8794	Eastern Campus Leadership Team	EC Leadership, Logistics & Enabling	√	79	18	79	Specific project derived from 6100
				8798	Eastern Campus Logistics	EC Leadership, Logistics	37	8798	Eastern Campus Logistics	EC Leadership, Logistics & Enabling	√	42	5	42	Specific project derived from 6100
				8888	Control Tower Demolition	EC Landside	30	9723	Eastern Campus Accommodation		√	37	37	37	Specific project derived from 6100
				8888	Control Tower Demolition	EC Landside	30	8888	Control Tower Demolition	EC Landside	√	30		30	Specific project derived from 6100
H.R.05a	8450	Control Tower Site Purchase for MSCP East	42	3814	New Build MSCP - East	EC Landside	35	3814	New Build MSCP - East	EC Landside	√	95	60	45	Scope added from Landside CTA Development (BCT3814) and T2A (BCT 8802)
H.ET.01a	7720	HET Phase 2/ T2A Phase 2	50	8450	Control Tower Site Purchase for MSCP East	EC Landside	48	8450	Control Tower Site Purchase for MSCP East	EC Landside		44	-4	2	
				7720	T2A Phase 2	EC Dev Ph 2	5	7720	T2A Phase 2	EC Dev Ph 2	√	29	24	-21	Part deferral of scope to Q6
HET (T2A) Vacant Possessions															
H.ET.02	6634	HET VP - HMRC Decants	0	6634	T2A VP - HMRC Decants	T2B, T1 & VP	1	6634	T2A VP - HMRC Decants	T2B, T1 & VP		2	1	2	
H.ET.03	6917	HET VP - BMI Relocation	3	6917	T2A VP - BMI Relocation	T2B, T1 & VP	2	6917	T2A VP - BMI Relocation	T2B, T1 & VP		2	0		
H.ET.03a	7231	HET VP - Prop decant risk/opp	3	7231	T2A VP - Capital Contributions	T2B, T1 & VP	1	7231	T2A VP - Capital Contributions	T2B, T1 & VP		1		-2	
H.ASS.32a	4582	Sub Fire Stn Relocation Ph 2	1	4582	Sub Fire Stn Relocation Ph 2	Infra: Airfield	1	4582	Sub Fire Stn Relocation Ph 2	Infra: Airfield		1			
	7226	ID Centre Relocation	0	7226	ID Centre Relocation	T2B, T1 & VP	2	7226	ID Centre Relocation	T2B, T1 & VP		2	0	1	
	7227	HET VP Airside Sec decant	0	7227	T2A VP Airside Sec decant	T2B, T1 & VP	4	7227	T2A VP Airside Sec decant	T2B, T1 & VP		4	0	3	
				7230	P22848 - QB Staff Rest Decant	T2B, T1 & VP	1	7230	P22848 - QB Staff Rest Decant	T2B, T1 & VP		4	3	4	
				7233	D'lbiac Tenant Fit Out	T2B, T1 & VP	2	7233	D'lbiac Tenant Fit Out	T2B, T1 & VP		2	1	2	
				7386	P22940 - T2A VP - Specialist Sys Decant	T2B, T1 & VP	1	7386	P22940 - T2A VP - Specialist Sys Decant	T2B, T1 & VP		1	0	1	
				7483	T2A VP - D'Albiac Occ Health	T2B, T1 & VP	1	7483	T2A VP - D'Albiac Occ Health	T2B, T1 & VP		1		1	
				7623	T2A VP - T3 Eastwing refit			7623	T2A VP - T3 Eastwing refit			2	2	2	
	6918	VAA Crew Clearance	2	6918	VAA Crew Clearance	T2B, T1 & VP	3	6918	VAA Crew Clearance	T2B, T1 & VP		4	0	2	
				8016	P23388 - T2A VP - Customs Clearance	T2B, T1 & VP	1	8016	P23388 - T2A VP - Customs Clearance	T2B, T1 & VP		2	0	2	
				8017	P23389 - T2A VP - QB Bussing decant	T2B, T1 & VP	0	8017	P23389 - T2A VP - QB Bussing decant	T2B, T1 & VP		1	1	1	
				8434	T2A VP - Rent & Staff Costs			8434	T2A VP - Rent & Staff Costs			3	3	3	
				8542	HET VP - T2A Spec Sys Decant	T2B, T1 & VP	1	8542	HET VP - T2A Spec Sys Decant	T2B, T1 & VP		1	0	1	
				9256	T2 HAL C&B			9256	T2 HAL C&B			2	2	2	
Midfield Pier (T2B)/ Outer Pier (T2C)															
H.T1.07a	4539	Midfield Pier North	96	4539	T2B Phase 1	T2B, T1 & VP	93	4539	T2B Phase 1	T2B, T1 & VP		96	4	1	
H.T1.50	7717	Eastern Apron Outer Pier North	95	7717	Eastern Apron Outer Pier North	EC Dev Ph 2	3	7717	Eastern Apron Outer Pier North	EC Dev Ph 2			-3	-95	Deferred to Q6 - replaced with T2B South investment in Q5
H.T1.38	4201	M/Pier Centre, Stnds & Pax Connectivity	190	4201	T2B Phase 2	T2B, T1 & VP	360	4201	T2B Phase 2	T2B, T1 & VP	√	392	32	202	Incorporation of T2B South scope plus baggage basement associated with revised Eastern Campus Baggage Masterplan. Funding associated with scope increases from PSDH was not transacted at CIP10 cut off and this is therefore <i>excluded</i> .
H.T1.36	4199	Midfield Pier South	5	4199	Midfield Pier South	T2B, T1 & VP		4199	Midfield Pier South					-5	Project merged with T2B Phase 2 (BCT4201) in Aug 08
				9487	Tunnels Across Lima and Kilo	T2B, T1 & VP		9487	Tunnels Across Lima and Kilo	T2B, T1 & VP					Transfer of scope from PSDH in July 2009 for early design works.
				9488	T2B Ph2 Station Box	T2B, T1 & VP		9488	T2B Ph2 Station Box	T2B, T1 & VP					Transfer of scope from PSDH in July 2009 for early design works.
Western Campus Total															
Terminal 3															
H.T3.11a	4168	T3 Virgin Developments		4168	T3 Virgin Developments			4168	T3 Virgin Developments						
H.T3.39	6068	T3 Zone A Refit		6068	T3 Zone A Refit			6068	T3 Zone A Refit			0	0	0	
H.T3.39	7150	T3 Zone A Virgin Contribution		7150	T3 Zone A Virgin Contribution			7150	T3 Zone A Virgin Contribution			-1	-1	-1	
H.T3.18	3656	T3 Forecourt Redevelopment		3656	T3 Forecourt Redevelopment			3656	T3 Forecourt Redevelopment			2	2	2	
	6476	T3 Kerbside check in		6476	T3 Kerbside check in			6476	T3 Kerbside check in			-1	-1	-1	

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H.T3.22a	7593 T3 Zone B-G Upgrade	4	7593 T3 Zone B-G Upgrade	Western: T3	17	7593 T3 Zone B-G Upgrade	Western: T3		14	-3	10	Scope transferred from T3 Refurbishments		
H.T3.22	6714 T3 Refurbishments	48	6714 T3 Refurbishments	Western: T3	0	6714 T3 Refurbishments	Western: T3				-48	Scope transferred to discrete projects for delivery of refurbishment scope (BCTs 7593, 8406, 8510, 8511, 8563, 8569)		
			8563 Immigration Hall Refurb	Western: T3	11	8563 Immigration Hall Refurb	Western: T3	√	18	7	18	Scope transferred from T3 Refurbishments line in CIP 2008 (BCT 6714)		
			8569 T3 Baggage Hall Refit	Western: T3	12	8569 T3 Baggage Hall Refit	Western: T3			-12		Project created at IBR4, subsequently re-incorporated into Immigration Hall Project (BCT8563)		
H.T3.13	3828 T3 Dept/CI Development Ph2	0	3828 T3 Dept/CI Development Ph2			3828 T3 Dept/CI Development Ph2			1	1	1			
H.T3.41	9222 T3 Additional Departures Security Lanes - SQR	2	9222 T3 CSA	Western: T3	4	9222 T3 CSA	Western: T3	√	16	12	13	Scope transferred from T3 Refurbishments line in CIP 2008 (BCT 6714).		
H.T3.42	2 T3 Additional Transfer Security Lanes - SQR	21	2 T3 Additional Transfer Security Lanes - SQR	Western: T3	14	9223 T3 Connections Security SQR	Western: T3	√	13	-1	-9			
	7609 Virgin Arrivals		7609 Virgin Arrivals			7609 Virgin Arrivals			0	0	0			
	7484 Zone A CUSS Installation	0	7484 Zone A CUSS Installation			7484 Zone A CUSS Installation			0	0	0			
	6541 MSCP West Phase 2		6541 MSCP West Phase 2			6541 MSCP West Phase 2								
	8406 Pier 7 Connector Refurb		8406 Pier 7 Connector Refurb	Western: T3	15	8406 Pier 7 Connector Refurb	Western: T3		11	-4	11	Scope transferred from T3 Refurbishments line in CIP 2008 (BCT 6714)		
			8510 Landside Departures 1st Floor	Western: T3	5	8510 Landside Departures 1st Floor	Western: T3	√	5		5	Scope transferred from T3 Refurbishments line in CIP 2008 (BCT 6714)		
			8494 Pier 5 Gateroom Enclosures	Western: T3	3	8494 Pier 5 Gateroom Enclosures	Western: T3		3	-1	3	New scope requirement approved 2008		
			9269 T3 Transformation Scope Gap 09			9269 T3 Transformation Scope Gap 09			4	4	4			
H.T3.38	5094 Pier 5 Departures Walkway	6	5094 Pier 5 Departures Walkway	Western: T3	6	5094 Pier 5 Departures Walkway	Western: T3		5			Scope transferred from T3 Refurbishments line in CIP 2008 (BCT 6714)		
H.T3.19	3829 MARSing stnd 324 - 330 & CTA 5	18	3829 MARSing stnd 324 - 330 & CTA 5	Western: T3	16	3829 MARSing stnd 324 - 330 & CTA 5	Western: T3			-16	-18	Deferred to Q6		
H.T3.31	4214 Pier 7 Redevelopment & Stands	5	4214 Pier 7 Redevelopment & Stands	Western: T3	2	4214 Pier 7 Redevelopment & Stands	Western: T3		2		-3			
			8002 Pier 7 stands works	Western: T3	3	8002 Pier 7 stands works	Western: T3		3		3	New scope identified at IBR4.		
H.ASS.37	3401 T3 Remote JX Stands (A380)		3401 T3 Remote JX Stands (A380)	Infra: Airfield		3401 T3 Remote JX Stands (A380)	Infra: Airfield		3	-2	-5	Scope deleted in re-prioritisation.		
H.T3.36	4243 T1 P4A Wst Demo & 4 rem JS Str	8	4243 T1 P4A Wst Demo & 4 rem JS Str	EC Airfield	6	4243 T1 P4A Wst Demo & 4 rem JS Str	EC Airfield		3	3	3			
			9310 T3 Additional Jetty Provision			9310 T3 Additional Jetty Provision		√	3		3			
			9508 Pier 5 A380 Stands	Western: T3		9508 Pier 5 A380 Stands	Western: T3	√	5	5	5	Ref H.T3.19, £4.9m retained to deliver this scope end of Q5.		
			9641 Special Branch Accom			9641 Special Branch Accom			1	1	1			
			9648 UKBA Watch House			9648 UKBA Watch House			0	0	0			
			9650 T3 Arrivals Concourse Refurb (HEX Subway)			9650 T3 Arrivals Concourse Refurb (HEX Subway)			2	2	2			
			9651 T3 Queue Measurement			9651 T3 Queue Measurement			0	0	0			
			9653 T3 IDL			9653 T3 IDL		√	3	3	3			
			9654 Enable Airlines to Enhanced CUSS Offer			9654 Enable Airlines to Enhanced CUSS Offer			2	2	2			
Terminal 5														
H.T5.14	6136 PiccEx Station Works	18	6136 PiccEx Station Works	Infra: FLI	19	9382 PiccEx Station Works - LUL	Infra: FLI	√	21		2			
												30		
T5C														
H.T5.28	5221 T5C Q5 Expenditure	260	5221 Heathrow Terminal T5C	Western: T5	320	5221 Heathrow Terminal T5C	Western: T5	√	321	1	61			
	8735 T5 Phase 2 Airfield works		8735 T5 Phase 2 Airfield Works	Infra:Airfield	25	8735 T5 Phase 2 Airfield Works	Western: T5	√	26	0	26	Scope transferred from T5C (BCT 5221) for delivery of airfield and stands works by Pavement team.		
H.T5.28a	T5C Extension 10 -1 2 Pier Served Stands	25	T5C Extension 10 -1 2 Pier Served Stands			T5C Extension 10 -1 2 Pier Served Stands					-25	Q5 scope transferred to T5C project (BCT 5221) for delivery.		
H.ASS.53	7663 T5C Additional Stands	5	7663 T5C Additional Stands			7663 T5C Additional Stands					-5	Q5 scope transferred to T5C project (BCT 5221) for delivery.		
			8335 T5 Phase 2 Early Stands	Infra:Airfield	8	8335 T5 Phase 2 Early Stands	Western: T5		8	0	8	Scope transferred from T5C (BCT 5221) for delivery of airfield and stands works by Pavement team.		
			9575 T5 Transfers Add Security Lanes			9575 T5 Transfers Add Security Lanes	Infra: Security	√	3	3	3	Additional scope identified at IBR6		
			9655 T5C Transfers			9655 T5C Transfers	Western: T5		2	2	2	Additional scope identified at IBR6		
			9656 T5C Baggage Maintenance Area			9656 T5C Baggage Maintenance Area	Western: T5		0	0	0	Additional scope identified at IBR6		
			9657 Weather Proof BA Baggage Docks			9657 Weather Proof BA Baggage Docks	Western: T5	√	3	3	3	Additional scope identified at IBR6		

Heathrow Airport Limited															
CIP at Settlement				CIP09				CIP2010							
CIP ID	BCT no.	Project Name (as at Q5 Settlement)	TOTAL	BCT no.	Project Name (as at CIP09)	Delivery Programme at CIP09	TOTAL (with R2 inc in projects*)	BCT no.	Project Name (as at CIP10)	Delivery Programme at CIP10	PDS Sheet	TOTAL	Comparison CIP10 v CIP09	Comparison CIP10 v Settlement	Significant scope changes CIP10 compared with Q5 Settlement (INB cost refs are to outturn price)
Terminal 4															
H.T4.01	3831	T4 Check-in Capacity	40	3831	T4 Check-in Capacity	Western; T4	90	3831	T4 Check-in Capacity	Western; T4		90	-1	50	Scope transfers from T4 Refurbishment (Check-in refurb); Prolongation costs associated with airline move sequence delays post T5 opening.
H.T4.06a	2304	Arrivals Enhancements/A380	5	2304	Arrivals Enhancements/A380									-5	Scope transferred to T4 Refurbishment project (BCT 6693) for delivery
H.T4.01a	7648	Terminal 4 Check In Ph2	5	7648	Terminal 4 Check In Ph2			7648	Terminal 4 Check In Ph2					-5	Scope transferred to T4 Check-in Extension (BCT 3831)
H.T4.03	6693	Terminal 4 Refurbishment	42	6693	Terminal 4 Refurbishment	Western; T4	22	6693	Terminal 4 Refurbishment	Western; T4		12	-9	-29	Elements of scope and budget transferred to T4 Check-in project (BCT 3831); includes check-in refurb scope and budgets associated with IDL and baggage reclaim refurb. Scope transfers to Transfers Security project to deliver T4 arrivals and immigration re
H.T4.15	3	T4 Additional Departures Security Lanes - SQR	6	3	T4 Additional Departures Security Lanes - SQR									-6	Scope transferred to BCT6693
H.T4.16	8008	T4 Open Skies Lanside Offices	1	8008	T4 Open Skies Lanside Offices	Western; T4	0	8008	T4 Open Skies Lanside Offices	Western; T4		0		-1	
H.T4.06b	3843	T4 Arrivals Reclaim (A380 ph2)		3843	T4 Arrivals Reclaim (A380 ph2)			3843	T4 Arrivals Reclaim (A380 ph2)						
H.T4.17	9028	T4 Additional Transfer Security Lanes - SQR	4	9028	T4 Additional Transfer Security Lanes	Western; T4	3	9028	T4 Additional Transfer Security Lanes	Western; T4		7	4	3	
					8275 T4 Victor Pier Refurbishment	Western; T4	3	8275	T4 Victor Pier Refurbishment	Western; T4		0	-3	0	
					Western Campus.Terminal 4.T4 Terminal.8274 : T4 Flooring	Western; T4	4	8274	Terminal.8274 : T4 Flooring	Western; T4		1	-3	1	
					9276 T4 Transformation Scope Gap 09			9276	T4 Transformation Scope Gap 09			1	1	1	
H.T4.08	2303	T4 A380 Stand/Gate Provision	9	2303	T4 A380 Stand/Gate Provision	Western; T4	24	2303	T4 A380 Stand/Gate Provision	Western; T4		23	-2	14	Scope transferred in from Airline Relocations (BCT 6604) for new CIP Lounge provision
H.T4.12	3842	T4 Remote JX Stands	3	3842	T4 Remote JX Stands	Infra;Airfield	3	3842	T4 Remote JX Stands	Infra;Airfield			-3	-3	Project scope merged with BCT 3841
H.T4.11	3841	T4 JX Stands - Phase 2	2	3841	T4 JX Stands - Phase 2	Infra;Airfield	2	3841	T4 JX Stands - Phase 2	Infra;Airfield	√	5	3	3	Scope from BCT 3842 transferred.
					9643 T4 Landside Mezzanine Corridor			9643	T4 Landside Mezzanine Corridor	Western; T4	√	8	8	8	New scope added at IBR6
					9644 T4 Departures Phase 2			9644	T4 Departures Phase 2	Western; T4	√	21	21	21	New scope added at IBR6
					9645 T4 Baggage Reclaim Hall Refurb			9645	T4 Baggage Reclaim Hall Refurb	Western; T4	√	5	5	5	Scope added at IBR6 following CIP reprioritisation
					9647 T4 Baggage Belts A380			9647	T4 Baggage Belts A380	Western; T4	√	9	9	9	Scope added at IBR6 following CIP reprioritisation
Baggage & Connections Total															
Baggage															
H.ET.01c	7658	Baggage Tunnel HET - MFP/ T2A to MFP	2	7658	Baggage Tunnel HET - MFP/ T2A to MFP	Baggage	2	7658	Baggage Tunnel HET - MFP/ T2A to MFP	Baggage			-2	-2	
H.ET.01d	7660	Baggage Tunnel Fit Out HET-MFP/ T2A to MFP		7660	Baggage Tunnel Fit Out HET-MFP/ T2A to MFP			7660	Baggage Tunnel Fit Out HET-MFP/ T2A to MFP						
H.ET.01b	7664	HET Ph2 Baggage System/ T2A Phase 2 Baggage	23	7664	T2A Ph2 Baggage System	Baggage	20	7664	T2A Ph2 Baggage System	Baggage	√	3	-16	-20	Expenditure deferred to Q6
H.T3.12	3801	T3 Integrated Baggage System	231	3801	T3 Integrated Baggage System	Baggage	232	3801	T3 Integrated Baggage System	Baggage	√	210	-22	-20	
H.CX.13b	3798	T4 Sorter Replacement	6	3798	T4 Sorter Replacement	Baggage	6	3798	T4 Sorter Replacement	Baggage		8	3	2	
H.CX.21	4984	Scada upgrade	0	4984	Scada upgrade	Baggage	2	4984	Scada upgrade	Baggage		2	0	2	
H.CX.01	615	HBS VIVID replacement prog	48	615	HBS VIVID replacement prog	Baggage	43	615	HBS VIVID replacement prog	Baggage		6	-38	-43	Scope transferred for delivery to T1 Baggage project (BCT 9355) and T4 Baggage (BCT 9516)
H.CX.18	4191	Manual Handling Aids	36	4191	Manual Handling Aids	Baggage	4	4191	Manual Handling Aids	Baggage		3	-1	-33	Scope transfers for automation trials and scope of works in T3 (BCT 3801).
H.CX.07	1851	Post T5 Transfer Baggage Syst	233	1851	Post T5 Transfer Baggage System	Baggage	254	1851	Post T5 Transfer Baggage System	Baggage	√	232	-22	-2	
H.CX.08	3810	Syst Baggage Cx: refit T1 - T4	16	3810	System Baggage Cx refit T1 - T4	Baggage	9	3810	System Baggage Cx refit T1 - T4	Baggage		9	0	-7	Scope of works reduced from replacement to refurbishment
H.NBU.15	4242	Self Service Border Clearance	11	4242	Self Service Boarder Control	Infra; Security	9	4242	Self Service Boarder Control	Infra; Security	√	7	-2	-4	
H.CX.09	3797	Baggage Hall Environment	4	3797	Baggage Hall Environment			3797	Baggage Hall Environment					-4	
H.CX.03b	3871	Baggage Combined Control Cntrs	6	3871	Baggage Combined Control Centres	Baggage	2	3871	Baggage Combined Control Centres	Baggage		0	-1	-5	Project de-scoped from Q5; scope agreed at IBR6 spanning Q5 and Q6.
H.CX.11b	3873	Performance Management.	2	3873	Performance Management.	Baggage	2	3873	Performance Management.	Baggage			-2	-2	Project de-scoped from Q5 under CIP reprioritisation at IBR6
H.CX.06	3286	Post T5: Road Interim Solution	0	3286	Post T5 Road Interim Solution	Baggage	0	3286	Post T5 Road Interim Solution	Baggage		0			

Heathrow Airport Limited CIP at Settlement				CIP09				CIP2010							
CIP ID	BCT no.	Project Name (as at Q5 Settlement)	TOTAL	BCT no.	Project Name (as at CIP09)	Delivery Programme at CIP09	TOTAL (with RZ inc in projects*)	BCT no.	Project Name (as at CIP10)	Delivery Programme at CIP10	PDS Sheet	TOTAL	Comparison CIP10 v CIP09	Comparison CIP10 v Settlement	Significant scope changes CIP10 compared with Q5 Settlement (NB cost refs are to outturn price)
H.CX.22	7969	Terminal 4 Open Skies Baggage	11	7969	Terminal 4 Open Skies Baggage	Baggage	8	7969	Terminal 4 Open Skies Baggage	Baggage		7	-1	-5	New project created post Switch 1 to provide a contingency facility for airlines to process bags in the event of a facility failure. New requirement included in 2008 based on experience from T5 opening Allowance for Baggage product Improvement projects agreed as part of CIP reprioritisation Project undertaken to identify the benefits of automation; funds from Manual Handling (BCT 4191) New requirement captured at IBR6 for works required to T1 arrivals and transfer baggage system . Included scope fom 615. New requirements agreed in 2009 to facilitate Airline Moves New requirements agreed in 2009 to facilitate Airline Moves New requirements agreed in 2009 to facilitate Airline Moves New requirements agreed in 2009 to facilitate Airline Moves New requirements agreed in 2009 to facilitate Airline Moves New requirements agreed in 2009 to facilitate Airline Moves New requirements agreed in 2009 to facilitate Airline Moves New requirements agreed in 2009 to facilitate Airline Moves New requirements agreed in 2009 to facilitate Airline Moves New requirements agreed in 2009 to facilitate Airline Moves Included scope from 615.
				8614	Baggage Ctgy (Bldg 560)	Baggage	4	8614	Baggage Ctgy (Bldg 560)	Baggage		3	-1	3	
				8747	Baggage Integration	Baggage	10	8747	Baggage Integration	Baggage	√	3	-6	3	
				8818	Baggage Transition	Baggage	16	8818	Baggage Product Improvements	Baggage	√	10	-6	10	
				9022	Automation Prove Out	Baggage	3	9022	Automation Prove Out	Baggage		3		3	
				9355	T1 Arrivals & Transfer Baggage System			9355	T1 Arrivals & Transfer Baggage System	Baggage	√	22	22	22	
				9397	T4 Baggage Airline Moves - T408	Baggage		9397	T4 Baggage Airline Moves - T408	Baggage		2	2	2	
				9398	T4 Baggage Airline Moves - EB5	Baggage		9398	T4 Baggage Airline Moves - EB5	Baggage		4	4	4	
				9399	T4 Baggage Airline Moves - T407	Baggage		9399	T4 Baggage Airline Moves - T407	Baggage	√	5	5	5	
				9401	T4 Baggage Airline Moves - Main Baggage Hall	Baggage		9401	T4 Baggage Airline Moves - Main Baggage Hall	Baggage		2	2	2	
				9402	T4 Baggage Airline Moves - External Works	Baggage		9402	T4 Baggage Airline Moves - External Works	Baggage		2	2	2	
				9403	T4 Baggage Airline Moves - Satellites	Baggage		9403	T4 Baggage Airline Moves - Satellites	Baggage		2	2	2	
				9516	T4 Baggage Works, Steps 9 & 9A	Baggage		9516	T4 Baggage Works, Steps 9 & 9A	Baggage	√	50	50	50	
				9519	Bldg 139 BA Fleet Change Add'l Can Make Up Stillage			9519	Bldg 139 BA Fleet Change Add'l Can Make Up Stillage			0	0	0	
				9520	T5 A&B Dock Whethering			9520	T5 A&B Dock Whethering			0	0	0	
				9527	T5 Minor Baggage Works			9527	T5 Minor Baggage Works			0	0	0	
InfrastructureTotal															
First and last (car parking/CTA) Total															
H.NBU.06	4369	Landside CTA Redevt Strategy	23	4369	Landside CTA Redevt Strategy	Infra: FLI	21	4369	Landside CTA Redevt Strategy	Infra: FLI			-21	-23	Scope transferred to Eastern Campus MSCP2 (BCT3814)
H.R.10	7050	N1 Car Parking Decking Project	9	7050	N1 Car Parking Decking Project	Infra: FLI	8	7050	N1 Car Parking Decking Project	Infra: FLI			-8	-9	Project deleted (scope no longer required).
				9640	Refurbish and Relife MSCP4	Infra: FLI		9640	Refurbish and Relife MSCP4	Infra: FLI	√	8	8	8	New requirement added at IBR6; agreed through CIP reprioritisation
				9301	Infra Safety Critical Projects	Infra: FLI		9301	Infra Safety Critical Projects	Infra: FLI	√	23	23	23	New requirement added at IBR6; agreed through CIP reprioritisation
Airfield Total (excl EA, WA and SA)															
H.ASS.43	3358	AOS/ADB	3	3358	AOS/ADB	IT		3358	AOS/ADB	IT				-3	Scope moved to BAA IT programme 2009.
H.ASS.44	3356	ADAM	3	3356	ADAM	IT		3356	ADAM	IT				-3	Scope moved to BAA IT programme 2009.
H.ASS.46	4185	Cargo Area RZ Road (T5-T4 Rout	7	4185	Cargo Area RZ Road (T5-T4 Rout	Infra: Security	7	4185	Cargo Area RZ Road (T5-T4 Rout	Infra: Security	√	8	1	1	
H.ASS.52	7656	Additional Jetty Provision	10	7656	Additional Jetty provision	Infra: Airfield	5	7656	Additional Jetty provision	Infra: Airfield		2	-3	-8	Scope transferred to delivery projects (T3, T4, T5C and T2A&B)
H.ASS.08	1835	Taxiway/Cul-de-sac rebuilds	15	1835	Taxiway/Cul-de-sac rebuilds		2	1835	Taxiway/Cul-de-sac rebuilds				-2	-15	Q5 Scope transferred to a new project for delivery (BCT 8857)
H.ASS.06b	2809	A380 Taxiways around Pier 1	7	2809	A380 Taxiways around Pier 1	Infra: Airfield	10	2809	A380 Taxiways around Pier 1	Infra: Airfield	√	7	-2	0	
H.ASS.36	3353	Major Fire Appliance Replaceme	5	3353	Major Fire Appliance Replacement	Infra: Airfield	5	3353	Major Fire Appliance Replacement	Infra: Airfield	√	4	-1	-1	Scope predominantly deferred to Q6
H.ASS.39	3809	Overlay Runways	1	3809	Overlay Runways	Infra: Airfield	1	3809	Overlay Runways	Infra: Airfield		1	0	0	Project scope deleted as part of re-prioritisation
H.ASS.20	1832	Cargo Tunnel Refurbishment	3	1832	Cargo Tunnel Refurbishment	Infra: Airfield	3	1832	Cargo Tunnel Refurbishment	Infra: Airfield			-3	-3	Scope transferred to BCT 9301 (Infrastructure Safety Critical projects) under IBR6 reprioritisation
H.ASS.08k	3050	TTT - Northern Taxiways		3050	TTT - Northern Taxiways			3050	TTT - Northern Taxiways			0	0	0	Project merged with Taxiway Cul de Sac (BCT8857)
	6296	AGL substation enhancements		6296	AGL substation enhancements			6296	AGL substation enhancements			0	0	0	
	4761	Runway radar FOD detection	2	4761	Runway radar FOD detection	Infra: Airfield	0	4761	Runway radar FOD detection	Infra: Airfield		3	3	1	
H.ASS.08n	4225	TTT - Northern Runway accesses	3	4225	TTT - Northern Runway accesses		0	4225	TTT - Northern Runway accesses					-3	
	7779	P23223 - T2A A/S Early Services Relocation	3	7779	P23223 - T2A A/S Early Services Relocation	EC Airfield	3	7779	P23223 - T2A A/S Early Services Relocation	EC Airfield		5	2	5	

Heathrow Airport Limited															
CIP at Settlement				CIP09				CIP2010							
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					8018 Stretch 454-456	Infra: Airfield	0		8018 Stretch 454-456	Infra: Airfield		0			
					8547 T4 A380 stands	Infra: Airfield	3		8547 T4 A380 stands	Infra: Airfield		3	1	3	
					8857 Taxiway / CDS Rebuilds (Q5)	Infra: Airfield	15		8857 Taxiway / CDS Rebuilds (Q5)	Infra: Airfield	√	17	1	17	Scope transferred from BCT 1835 for Q5 scope of works
					8810 Link 35	Infra: Airfield			8810 Link 35	Infra: Airfield		0	0	0	
					9501 Heathrow Resilience				9501 Heathrow Resilience			1	1	1	
Utilities															
H.U.01	3428	CO2 Strategy	4	3428	CO2 Strategy	Infra: cwf	4	3428	CO2 Strategy	Infra: cwf	√	3	-1	-1	
H.U.06	7666	Energy Infrastructure	25	7666	Energy Infrastructure	Infra: Utilities	22	7666	Energy Infrastructure	Infra: Utilities	√	59	36	34	Scope transfer from Eastern Campus (BCT 8828) for delivery of Eastern Campus Energy Centre scope as well as wider energy infrastructure requirements
IT															
H.NBU.12	4241	IT Major Projects	12	4241	IT Major Projects			4241	IT Major Projects	IT				-12	Scope transferred to BAA IT programme at CIP 2009
H.NBU.10	3606	Telecoms Programme	1	3606	Telecoms Programme	IT		3606	Telecoms Programme	IT				-1	Scope transferred to BAA IT programme at CIP 2009
Property															
Retail															
H.R.08	7049	JCD Media Sites	3	7049	JCD Media Sites	Infra: Retail	3	7049	JCD Media Sites	Infra: Retail	√	4	1	1	
H.R.09	7047	HEX Media Site	0	7047	HEX Media Sites	Infra: Retail	0	7047	HEX Media Sites	Infra: Retail		0			
	5395	Staff CP Swipe System	2	5395	Staff CP Swipe System	Infra: FLI	2	5395	Staff CP Swipe System	Infra: FLI			-2	-2	Scope deleted under CIP reprioritisation IBR6
				3275	Car Rental Consolidation			3275	Car Rental Consolidation			0	0	0	
				9778	Retail 2010 (CWF) Concessions	Infra: FLI		9778	Retail 2010 (CWF) Concessions	Infra: FLI		2	2	2	Scope developed at IBR6
				9785	Retail 2010 (CWF) Services	Infra: FLI		9785	Retail 2010 (CWF) Services	Infra: FLI		0	0	0	Scope developed at IBR6
Security															
H.NBU.14	4183	Managed Campus - Sec. Projects	14	4183	Managed Campus - Sec. Projects	Infra: Security	2	4183	Managed Campus - Sec. Projects				-2	-14	Scope transferred to BCTs 9105, 9109 and 9213 for delivery of specific scope requirements
H.NBU.13	4182	MC - Enhanced Sec Prog Impl	10	4182	MC - Enhanced Sec Prog Impl	Infra: Security	1	4182	MC - Enhanced Sec Prog Impl				-1	-10	Budget transferred to BCT 9213
H.NBU.18	5056	Physical Perimeter Security	6	5056	Physical Perimeter Security	Infra: Security	5	5056	Physical Perimeter Security	Infra: Security	√	4		-2	
	5076	ID Centre Futures	1	5076	ID Centre Futures	Infra: Security	1	5076	ID Centre Futures	Infra: Security			-1	-1	Scope deleted under CIP reprioritisation IBR6
H.NBU.19	8451	Remote Goods Screening	5	8451	Remote Goods Screening	Infra: Security	0	8451	Remote Goods Screening					-5	Scope deleted under CIP reprioritisation IBR6
H.NBU.20	8452	Control Post Programme	28	8452	Control Post Programme	Infra: Security	23	8452	Control Post Programme	Infra: Security	√	24	1	-4	
				8403	P23687 - Security Standardisation	Infra: Security		8403	P23687 - Security Standardisation						
				8801	CP5	Infra: Security	4	8801	CP5	Infra: Security		6	2	6	New project; scope transferred from Eastern Campus BCT 7164 for delivery of works required at CP5
				9105	Next Generation Autotray System	Infra: Security	5	9105	Next Generation Autotray System	Infra: Security	√	5	1	5	Scope transferred from BCT 4183
				9109	Fixed POST Reduction	Infra: Security	2	9109	Fixed POST Reduction	Infra: Security		2	0	2	Scope transferred from BCT 4183
				9213	Security Projects	Infra: Security	19	9213	Security Projects	Infra: Security	√	16	-2	16	Budget transferred from BCTs 4182, 4183 and 8451
				9717	Security Body Scanners	Infra: Security		9717	Security Body Scanners	Infra: Security		2	2	2	New requirement introduced following Dec 26th 2009. Mandatory DiT requirement
HAL Minor Projects															
	6527	CWF (Incl. Retail & Property)/ HAL Minor Projects	137	6527	HAL Minor Projects (Incl Retail & Property)	Infra: CWF	88	6527	HAL Minor Projects (Incl Retail & Property)	Infra: CWF	√	77	-11	-60	2009 scope transferred to delivery projects (BCTs 9106, 9107, 9108); 2010 scope transferred to BCT 9738
		cwf Clean, working, friendly	13						cwf Clean, working, friendly					-13	Scope transferred to delivery projects (BCTs 9106, 9107, 9108); 2010 scope transferred to BCT 9738
				6391	T1 Re-flooring	Infra: CWF	0	6391	T1 Re-flooring	Infra: CWF		1	1	1	
				7701	T3 PR10 AHU Replace Ph2	Infra: CWF	1	7701	T3 PR10 AHU Replace Ph2	Infra: CWF		1	1	1	
				6547	T3 Services Subway Refurb			6547	T3 Services Subway Refurb			1	1	1	
				8376	Northern Perimeter Congestion			8376	Northern Perimeter Congestion			1	1	1	
				8541	T3 Escalator replacement	Infra: CWF	1	8541	T3 Escalator replacement	Infra: CWF		1	1	1	
				9106	LPI1 - Inviron	Infra: CWF	5	9106	LPI1 - Inviron	Infra: CWF		12	7	12	2009 scope of works transferred from BCT 6527
				9107	LPI2 - Kier	Infra: CWF	8	9107	LPI2 - Kier	Infra: CWF		11	3	11	2009 scope of works transferred from BCT 6527
				9108	LPI3 - ROK	Infra: CWF	10	9108	LPI3 - ROK	Infra: CWF		11	2	11	2009 scope of works transferred from BCT 6527
				9738	2010 LPI Works	Infra: CWF		9738	2010 LPI Works	Infra: CWF		22	22	22	2010 scope of works transferred from BCT 6527
				9720	Remove Fowles Yard			9720	Remove Fowles Yard			2	2	2	
				9721	Landside Road Safety Compliance			9721	Landside Road Safety Compliance		√	3	3	3	

Heathrow Airport Limited		CIP at Settlement				CIP09				CIP2010					
CIP ID	BCT no.	Project Name (as at Q5 Settlement)	TOTAL	BCT no.	Project Name (as at CIP09)	Delivery Programme at CIP09	TOTAL (with R2 inc in projects*)	BCT no.	Project Name (as at CIP10)	Delivery Programme at CIP10	PDS Sheet	TOTAL	Comparison CIP10 v CIP09	Comparison CIP10 v Settlement	Significant scope changes CIP10 compared with Q5 Settlement (NB cost refs are to outturn price)
Management adjustments															
					9999	Suspense Account	Support adjustments & Provisions	4	9999	Management reserve	Support adjustments & Provisions	15	11	15	Reserve held for central costs prior to allocation to individual projects
		XXXX			Inflation Challenge	Support adjustments & Provisions	-21	XXXX	[CIP09 Inflation Challenge]	Support adjustments & Provisions			21		Inflation re-calculated at IBR6 on latest assessment; negates challenge included at CIP09
		9036			HAL Central Risk (R2) [Included in project lines]	Support adjustments & Provisions		9036	[HAL Central Risk]	Support adjustments & Provisions					R2 created Dec08; risk fully re-assessed at IBR6 with all projects forecast to "P50" which negates central risk.
									CPI Efficiency	Support adjustments & Provisions		-108	-108		CPI Established at IBR6 to generate cost efficiencies within projects.
									Management Adjustment (challenge)	Support adjustments & Provisions		-142	-142		Management challenge established at IBR6 to constrain overall expenditure. Recognises £9m transferred from IT reducing challenge.
									Correction for Artemis to Oracle Year End	Support adjustments & Provisions					Whilst 4201 includes assumed scope from PSDH; funding was still in PSDH budget at IBR6 hence deducted here to avoid double counting.