

Appendix J: Triggers

Heathrow Triggers

March-11

Campus and Projects	Trigger Date	Trigger Forecast or Actual Finish Date	Milestone Forecast If Qd	CAA Endorsed as Complete	Trigger Rebate in Q5 (07/08 Prices)			Rebate to date (07/08 Prices)	
					Monthly Trigger Rebate (£'m)	Delay (months)	Total Trigger Rebate (£'m)	Delay (months)	Total Trigger Rebate (£'m)
Baggage System									
1 T4 - Completion of Baggage Sorter (Replacement)	31-Jan-09	10-Jul-09		Y	0.10	6	0.60	6	0.6
2 Completion Confirmation (Baggage Connectivity - Transfer Tunnel T5-T3)	30-Nov-11	16-Mar-12			0.79	4	3.16		
3 T3 - Completion of the T3 Integrated Baggage System	31-Mar-12	31-Mar-13	01-Oct-13		1.19	12	14.28		
4 Completion Confirmation (Baggage Connectivity - Transfer Tunnel T3-T1)	30-Jun-12	31-Mar-13			0.41	9	3.69		
Total Baggage System								6	0.60
Eastern Campus									
6 Landside - MSCPEast Ph1 Constr'n Sufficiently Progressed for Op Trials to Commence	31-Mar-13	31-Mar-13	30-Aug-13		0.48	-	-		
6 T1 - Completion of BM Nose Building Facility	31-Jan-09	31-Oct-08		Y	0.10				
7 T2A - Ph1 T2 Demolition Complete & T2A Substructure Complete	31-Mar-11	31-Mar-11			2.78				
8 T2A - Ph1 Building Weather-tight	29-Feb-12	30-Jan-12			3.03				
9 T2A - Sufficiently Progressed for Operational Trials to Commence	30-Nov-12	31-Mar-13	30-Aug-13		1.22	4	4.88		
10 Completion of T2B Ph1 Stage 1 for OR	31-Jan-10	27-Nov-09		Y	0.50				
11 Completion of T2B(Midfield Pier) Centre	30-Nov-12	31-Mar-13	29-Nov-13		0.67	4	2.68		
12 Completion of Passenger Connectivity to T2B (Midfield Pier)	30-Nov-12	31-Mar-13	29-Nov-13		0.31	4	1.24		
13 Completion of T2C (Outer Pier) North	31-Jan-12	31-Mar-13			0.49	14	6.86		
Total Eastern Campus								-	-
Infrastructure									
14 Landside - Maint Area Enabling Wks - Completion of Diversion of East Church Road	31-Mar-10	31-Mar-13	28-Jun-13		0.17	36	6.12	12	2.04
Total Infrastructure Campus								12	2.04
Western Campus									
15 T3 - Completion of Pier 5 Refurbishment	31-Jul-09	08-May-09		Y	0.10				
16 T3 - Pier 7 Refurbishment Complete	31-Aug-09	22-Oct-09		Y	0.10	2	0.20	2	0.20
17 T3 - Completion of Immigration, Landside Departures & Baggage Hall Refurb	31-Mar-11	14-Apr-11			0.16	1	0.16		
18 T3 - Completion of Check-in & Security Search Refurbishment	31-Mar-10	02-Jun-11			0.10	16	1.60	12	1.20
19 T4 - New CP (stand 407) Lounge Access for Fit-out	28-Feb-09	01-Dec-08		Y	0.10				
20 Completion of T4-T1 Baggage Tunnel Refurbishment	31-Jan-09	27-Mar-09		Y	0.10	2	0.20	2	0.20
21 Completion of 3rd Jetties on each 2 A380 stands	31-May-09	09-Apr-09		Y	0.10				
22 T4 Check in Phase Completion of South West Bank of Check-in Desks	30-Jun-09	31-Aug-09		Y	0.10	2	0.20	2	0.20
23 T4 - Completion of North East Bank of Check-in Desks	31-Jan-10	01-Oct-09		Y	0.10				
24 T5C Completion of Satellite	31-May-11	31-May-11			1.47	-	-		
Total Western Campus								18	1.80
Total								36 months	£4.44m