

Tracker CIP 2008 to CIP 2009

In response to Airline requests and to aid clarity in the interpretation of CIP 2009, HAL have prepared this appendix.

Notes on each column in tracker table;

CIP 2008 Information:

CIP Ref No. = CIP 2008 and earlier iterations used an bespoke numbering system. This is being discontinued and is shown in the tracker for clarity only.

Line / Project Description = This is the wording as shown in CIP 2008.

Additional Comment = This column is used to identify any lines that were "hidden" (i.e. below £3m) in Appendix 1 of CIP 2008 and are now relevant to interpretation of CIP 2009. (Appendix 1 of CIP 2008 listed projects over £3m. Projects of a lesser budget value were not shown, but did contribute to the totals.)

CIP 2009 Information:

Revised Project Name = This shows any major change in project name from CIP 2008 to CIP 2009. E.g. Mid-field Pier becoming T2B.

BCT No. = BCT stands for Business Case Tool which is an internal BAA software tool. This is the unique reference number that can be used to locate projects on the CIP 2009 Cost Schedule.

PDS? = This advises if the project has, in CIP 2009, one or more PDS sheets.

Additional Commentary = Comments to clarify and more complex changes between CIP 2008 and CIP 2009.

| CIP 2008 Information | | | CIP 2009 Information | | | |
|----------------------|--|---|---|---------|------|--|
| CIP Ref No. | Line / Project Description | Additional Comment | Revised Project Name (if changed) | BCT No. | PDS? | Additional Commentary |
| | BAA IT | | | Various | Yes | Amalgamated with IT Major projects and now detailed in the IT PDS's. |
| | BAA RAIL | | | Various | Yes | See HEx / Rail PDS's. |
| | AIRLINE MOVES | | | | | |
| H.T5.25b | Airline Relocations Staff | Detail not shown in CIP 2008 Publication. | Airline Relocations / Airline Relocations Airline Systems | Various | Yes | Broken down into BCT's, 8021,8020,7702,8467,7966,7540,7886, 6604,7793 and 9104. Scope split between delivering programmes. BCT's 9104,8467,8021,8020 and 7793 do not have PDS's as projects under £3m. |
| H.T5.25a | Airline Moves CIP 2007 Budget | Detail not shown in CIP 2008 Publication. | | | | |
| H.T5.25 | Airline Moves | Detail not shown in CIP 2008 Publication. | | | | |
| | EASTERN CAMPUS | | | | | |
| H.T1.47 | T1 Displacements | | | 6944 | No | |
| H.T1.18 | T1 HBS & Transfer Baggage System | | | 3823 | No | |
| H.T1.17 | T1 FCC & Immigration | | | 3822 | No | |
| H.T1.29 | T1 Arrivals & Departures Refurbishment | | | 4075 | No | |
| H.T1.26 | T1 Pier 4 Segregation | | | 3884 | No | |
| H.T1.26a | T1 Pier 4A Segregation | | | 7012 | No | |
| H.T3.40 | T1 Pier 3 Segregation | | | 6645 | No | |
| | T1 Europier UA/TSA Requirements | Detail not shown in CIP 2008 Publication. | | 6635 | No | |
| H.T1.49 | T1 Remote Coaching | | | 6646 | No | |
| H.T1.48 | Relocation of 10cm Radar | | | 6495 | No | |
| H.ASS.12 | North East Taxiways | | | 3212 | No | |

| CIP 2008 Information | | | CIP 2009 Information | | | |
|----------------------|--------------------------------|---|------------------------------------|---------|------|---|
| CIP Ref No. | Line / Project Description | Additional Comment | Revised Project Name (if changed) | BCT No. | PDS? | Additional Commentary |
| H.ASS.55 | EAD Mid Stands & Taxilane | | | 7207 | Yes | |
| H.T1.07a | Midfield Pier North | | T2B North | 4539 | Yes | |
| H.T1.07b | MFP NW Stands & Taxilanes | | T2B NW Stands & Taxilanes | 7205 | Yes | |
| H.T1.07c | MFP NE Stands & Taxilanes | | T2B NE Stands & Taxilanes | 7206 | Yes | |
| H.ASS.35 | South East Taxiways | | | 3817 | Yes | |
| H.ASS.50 | EA A/side Rd &Taxilane U/pass | | | 4202 | Yes | |
| H.T1.50 | Eastern Apron Outer Pier North | | | | No | See PDS for 'Eastern Campus Phase 2' |
| H.T1.36a | MFP SE Stands & Taxilane | | T2B SE Stands & Taxilanes | 7209 | Yes | |
| H.T1.36b | MFP SW Stands & Taxilanes | | T2B SW Stands & Taxilanes | 7210 | Yes | |
| H.T1.50a | Eastern Maint Base Redev | | | 7718 | Yes | |
| H.T1.06d | Pier 3 Demolition | | | 6716 | Yes | |
| H.T1.36 | Midfield Pier South | | T2B Centre, South and Connectivity | 4201 | Yes | Significant scope change also see 'Midfield Pier South' |
| H.ASS.54 | HET Ph2 Stands | | | | Yes | See PDS for 'Eastern Campus Phase 2' |
| H.T1.42 | Pier 4 Replacement | | | | Yes | See PDS for 'Eastern Campus Phase 2' |
| H.ASS.47 | Eastern Apron VCR | | | | Yes | See PDS for 'Eastern Campus Phase 2' |
| | Relocation of Substation 56 | Detail not shown in CIP 2008 Publication. | | 7321 | Yes | |
| | Wks to Feltham Balancing Pond | Detail not shown in CIP 2008 Publication. | | 6793 | Yes | |

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|----------------------|---|---|-----------------------------------|---------|------|--|
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| H.T1.31 | Reconfiguration of Stand 240/242 | Detail not shown in CIP 2008 Publication. | | 4119 | No | |
| H.T1.41 | T1 Pier 4A East Demolition | | | | Yes | See PDS for 'Eastern Campus Phase 2' |
| | Star Welfare & Site Office Fac | Detail not shown in CIP 2008 Publication. | | 7164 | No | |
| H.T1.06c | T1 Terminal Pier | | | | Yes | See PDS for 'Eastern Campus Phase 2' |
| H.T1.38 | M/Pier Centre, Stnds & Pax Connectivity | | | 4201 | Yes | Significant scope change also see 'Midfield Pier South' above. |
| | Concrete Batcher Infra. | Detail not shown in CIP 2008 Publication. | | | Yes | See BCT 9205 where this scope is now delivered. |
| H.ET.01 | HET Phase 1 | | | | Yes | See PDS for 'T2A programme phase 1' |
| H.ET.02 | HET VP - HMRC Decants | | | 6634 | No | |
| H.ET.03 | HET VP - BMI Relocation | | | 6917 | No | |
| H.ET.03a | HET VP - Prop decant risk/opp | | | 7231 | No | Other vacant possession (VP) projects exist in CIP2009 detail |
| H.ASS.32a | Sub Fire Stn Relocation Ph 2 | | | 4583 | No | |
| H.R.05 | New Build MSCP - East | | | 3814 | Yes | |
| H.R.05a | Control Tower Site Purchase for MSCP East | | | 8450 | No | |
| H.ET.01a | HET Phase 2 | | | | Yes | See PDS for 'Eastern Campus Phase 2' |
| | HET VP - WBC1 HAL Occup | Detail not shown in CIP 2008 Publication. | | 6936 | No | |
| | ID Centre Relocation | Detail not shown in CIP 2008 Publication. | | 7226 | No | |
| | HET VP Airside Sec decant | Detail not shown in CIP 2008 Publication. | | 7227 | No | |

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|----------------------|---|---|-----------------------------------|---------|------|---|
| CIP Ref No. | Line / Project Description | Additional Comment | Revised Project Name (if changed) | BCT No. | PDS? | Additional Commentary |
| | HET VP - B941 fit out | Detail not shown in CIP 2008 Publication. | | 7229 | Yes | |
| | HET VP - QB Staff Rest Decant | Detail not shown in CIP 2008 Publication. | | 7230 | Yes | |
| | BA Workshops Decant | Detail not shown in CIP 2008 Publication. | | 7232 | No | |
| | D'Albiac Tenant Fit Out | Detail not shown in CIP 2008 Publication. | | 7842 | No | |
| | HET VP - Engineering decant | Detail not shown in CIP 2008 Publication. | | 7386 | No | |
| | HET VP - Specialist Sys Decant | Detail not shown in CIP 2008 Publication. | | 7483 | No | |
| | HET VP - D'Albiac Occ Health | Detail not shown in CIP 2008 Publication. | | 7623 | No | |
| | HET VP - T3 Eastwing refit | Detail not shown in CIP 2008 Publication. | | 6918 | Yes | |
| | VAA Crew Clearance | Detail not shown in CIP 2008 Publication. | | | | |
| | TERMINAL 3 | | | | | |
| H.T3.22a | T3 Zone B-G Upgrade | | | 7593 | Yes | |
| H.T3.22 | T3 Refurbishments | | | 6714 | No | |
| H.T3.13 | T3 Dept/CI Development Ph2 | | | | Yes | See PDS check-in and Central Search Relocation. |
| H.T3.35 | T3 Arrivals Reclaim Dev-Ph2 | | | | Yes | See PDS T3 Arrivals Reconfiguration. |
| H.T3.34 | T3 CIP Lounge Developments | | | | Yes | See PDS 'T3 CIP Development' |
| H.T3.41 | T3 Additional Departures Security Lanes - SQR | | | 9222 | Yes | BCT number liable to possible change post CIP 2009 publication. |
| H.T3.42 | T3 Additional Transfer Security Lanes - SQR | | | 0002 | Yes | BCT number liable to possible change post CIP 2009 publication. |

| CIP 2008 Information | | | CIP 2009 Information | | | |
|----------------------|--|---|-----------------------------------|-------------|------|---|
| CIP Ref No. | Line / Project Description | Additional Comment | Revised Project Name (if changed) | BCT No. | PDS? | Additional Commentary |
| H.T3.05 | T3 Truncation of Pier 7 | Detail not shown in CIP 2008 Publication. | | | Yes | See PDS 'T3 Pier 7 Redevelopment Phase 1' |
| H.T3.38 | Pier 5 Departures Walkway | | | 5049 | Yes | |
| H.T3.07a | T3 Pier 7 Horizontal Segregat | | | 3876 | No | |
| H.T3.19 | MARSing stnd 324 - 330 & CTA 5 | | | 3829 | Yes | |
| H.T3.02 | T3 Pier 5 Ph 1 for A380 | | | | Yes | See PDS 'Pier 5 and Stands (330-342) Reconfiguration' |
| H.T3.31 | Pier 7 Redevelopment & Stands | | | | Yes | See PDS 'T3 Pier 7 redevelopment Phase 1' |
| H.T3.30 | Pier 6 Phase 2 and Stands | | | | Yes | See PDS 'Pier 6 Extension and Stands' |
| H.T3.36 | T1 P4A Wst Demo & 4 rem JS Stn | | | 4243 | Yes | |
| | TERMINAL 5 | | | | | |
| H.T5.14 | PiccEx Station Works | | | 6136 | Yes | |
| H.T5.19 | T5 Live Deferred Works | | | Various | No | Projects all completed in year 1 of Q5. |
| H.T5.28 | T5C 10 Stand Satellite | | | 5221 & 8335 | Yes | |
| H.T5.28a | T5C Extension 10-12 Pier Served Stands | | | 5221 & 8335 | Yes | |
| H.ASS.53 | T5C Additional Stands | | | | Yes | See PDS 'T5C Phase 2' |
| | TERMINAL 4 | | | | | |
| H.T4.01 | T4 Check-in Capacity | | | 3831 | Yes | |
| H.T4.06a | Arrivals Enhancements/A380 | | | | No | Project deleted. |

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|----------------------|---|---|-----------------------------------|---------|------|--|
| CIP Ref No. | Line / Project Description | Additional Comment | Revised Project Name (if changed) | BCT No. | PDS? | Additional Commentary |
| H.T4.01a | Terminal 4 Check In Ph2 | | | 3831 | Yes | |
| H.T4.03 | Terminal 4 Refurbishment | | | 6693 | Yes | |
| H.T4.15 | T4 Additional Departures Security Lanes - SQR | | | 6693 | Yes | Scope included in 6693. |
| H.T4.16 | T4 Open Skies Landside Offices | Detail not shown in CIP 2008 Publication. | | | | |
| H.T4.06b | T4 Arrivals Reclaim (A380 ph2) | | | | Yes | See PDS 'T4 Arrivals Reclaim for A380' |
| H.T4.17 | T4 Additional Transfer Security Lanes - SQR | | | 9028 | Yes | |
| H.T4.08 | T4 A380 Stand/Gate Provision | | | 2380 | No | |
| H.T4.12 | T4 Remote JX Stands | | | 3842 | No | |
| H.T4.11 | T4 JX Stands - Phase 2 | | | 3841 | No | |
| H.ASS.29b | A380 Sthern T4 Code F/G tw 27L | | | | Yes | See PDS 'Code F S Taxiways' |
| H.ASS.29c | A380 Sthrn T4 Code F/G tw 09R | | | | Yes | See PDS 'Code F S Taxiways' |
| | CONNECTIONS & BAGGAGE | | | | | |
| H.ET.01c | Baggage Tunnel HET - MFP | | | | Yes | See PDS for 'Eastern Campus Phase 2' |
| H.ET.01d | Baggage Tunnel Fit Out HET-MFP | | | | Yes | See PDS for 'Eastern Campus Phase 2' |
| H.ET.01b | HET Ph2 Baggage System | | | | Yes | See PDS for 'Eastern Campus Phase 2' |
| H.CX.16 | T3 Transfer Pax Mods | | | 3768 | No | |
| H.T3.12 | T3 Integrated Baggage System | | | 3801 | Yes | |

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|----------------------|--------------------------------|---|-----------------------------------|---------|------|---|
| CIP Ref No. | Line / Project Description | Additional Comment | Revised Project Name (if changed) | BCT No. | PDS? | Additional Commentary |
| H.CX.13b | T4 Sorter Replacem't | | | 3798 | Yes | |
| H.CX.21 | Scada upgrade | Detail not shown in CIP 2008 Publication. | | 4984 | No | |
| H.CX.01 | HBS VIVID replacement prog | | | 0615 | Yes | |
| H.CX.18 | Manual Handling Aids | | | 4191 | Yes | |
| H.CX.07 | Post T5 Transfer Baggage Syst | | | 1851 | Yes | |
| H.CX.08 | Syst Baggage Cx: refit T1 - T4 | | | 3810 | Yes | |
| H.NBU.15 | Self Service Border Clearance | | | 4242 | Yes | |
| H.CX.09 | Baggage Hall Environment | | | Various | Yes | Scope to be covered under various baggage projects. Refer to 4191, 8747 and 8818. |
| H.CX.03b | Baggage Combined Control Cntrs | | | 3871 | No | |
| H.CX.20 | Eastern Interface Bldg for HET | | | | Yes | See PDS for 'Eastern Campus Phase 2' |
| H.CX.11b | Performance Management. | Detail not shown in CIP 2008 Publication. | | 3873 | No | |
| H.CX.06 | Post T5: Road Interim Solution | Detail not shown in CIP 2008 Publication. | | 3286 | No | |
| H.CX.22 | Terminal 4 Open Skies Baggage | | | 7969 | No | |
| | FIRST AND LAST | | | | | |
| H.NBU.06 | Landside CTA Redevt Strategy | | | 4369 | Yes | |
| H.R.10 | N1 Car Parking Decking Project | | | 7050 | Yes | |
| H.GO.06 | Parking Express MSCP 2 | | | | No | Removed from Q6 |

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| CIP Ref No. | Line / Project Description | Additional Comment | Revised Project Name (if changed) | BCT No. | PDS? | Additional Commentary |
| H.GO.08 | T4 Wineglass MSCP | | | | No | Removed from Q6 |
| H.GO.07 | Gate Gourmet MSCP | | | | No | Removed from Q6 |
| H.GO.09 | Park and Fly MSCP | | | | No | Removed from Q6 |
| H.GO.01 | Alpha Site Staff Car Park Ph 1 | | | | No | Removed from Q6 |
| | OTHERS | | | | | |
| H.ASS.31 | A380 Northern CTA Code F/G Tax | Detail not shown in CIP 2008 Publication. | | | Yes | See PDS 'Code F A&B Taxiways between E & K' |
| H.ASS.34 | Western Taxiways Rehab | Detail not shown in CIP 2008 Publication. | | | | |
| H.ASS.43 | AOS/ADB | | | | No | Scope now covered by IT elements of CIP. |
| H.ASS.44 | ADAM | | | | No | Scope now covered by IT elements of CIP. |
| H.ASS.46 | Cargo Area RZ Road (T5-T4 Rout | | | 4185 | Yes | |
| H.ASS.52 | Additional Jetty Provision | | | 7565 | Yes | For Q5 see BCT 7656, for Q6 see PDS 'Additional Jetties - FQ' |
| H.ASS.08 | Taxiway/Cul-de-sac rebuilds | | | 8857 | Yes | Now covers Q5 only. For Q6 see PDS CWF-Airfield |
| H.ASS.06b | A380 Taxiways around Pier 1 | | | 2809 | Yes | |
| H.ASS.36 | Major Fire Appliance Replacement | | | 3353 | Yes | |
| H.ASS.39 | Overlay Runways | | | | Yes | See PDS's 'Overlay runway-Northern and Overlay runway-Southern. |
| H.ASS.22b | Pre Conditional Air - Implemen | | | | Yes | Q5 elements transferred to relevant building projects. For Q6 see PDS 'PCA (Existing Facilities) - FQ' |
| H.ASS.20 | Cargo Tunnel Refurbishment | | | 1832 | Yes | Covers Q5 only, for Q6 see PDS 'Cargo Tunnel Renovation' |

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| CIP Ref No. | Line / Project Description | Additional Comment | Revised Project Name (if changed) | BCT No. | PDS? | Additional Commentary |
| H.ASS.08h | TTT - Southern Taxiway | | | | No | All TTT work now included in BCT 8857 (lan to check). |
| H.ASS.08k | TTT - Northern Taxiways | Detail not shown in CIP 2008 Publication. | | | No | |
| | Runway radar FOD detection | Detail not shown in CIP 2008 Publication. | | 4761 | No | |
| | Utilities | | | | | |
| H.U.01 | CO2 Strategy | | | 3428 | Yes | |
| H.U.06 | Energy Infrastructure | | | 7666 | Yes | |
| H.U.02 | Utilities Infrastructure Upgrade | | | | Yes | See PDS 'Utilities Infrastructure Upgrade' |
| | IT | | | | | |
| H.NBU.12 | IT Major Projects | | | | Yes | Refer to IT PDS's |
| H.NBU.10 | Telecoms Programme | | | 3606 | Yes | |
| | BS - T4 Operations Network | Detail not shown in CIP 2008 Publication. | | | | |
| | Property Total | | | | | |
| H.P.05 | New Cargo Accommodation | | | | Yes | See PDS 'Zulu Apron Commercial Development' |
| H.P.12 | Epsom Square Redevelopment | | | | No | Removed from Q6 |
| H.P.08 | Viscount Way Redevelopment | | | | No | Removed from Q6 |
| H.P.09 | Hatton Cross Western Zone | | | | No | Removed from Q6 |
| H.P.13 | Building 16450 (formerly B450) | | | | No | Removed from Q6 |

| CIP 2008 Information | | | CIP 2009 Information | | | |
|----------------------|--------------------------------|---|-----------------------------------|---------|------|---|
| CIP Ref No. | Line / Project Description | Additional Comment | Revised Project Name (if changed) | BCT No. | PDS? | Additional Commentary |
| H.P.14 | Redev of (MT) Site Bldg 16471 | | | | No | Removed from Q6 |
| H.P.21 | Grass Area 17A & Early BS | | | | Yes | See PDS 'Grass area 17A' |
| | Retail | | | | | |
| H.R.08 | JCD Media Sites | | | 7049 | Yes | Covers Q5 and 1 year of Q6 only. For remainder of Q6 see PDS 'Media Site Development' |
| | Staff CP Swipe System | Detail not shown in CIP 2008 Publication. | | 5395 | Yes | |
| | Security | | | | | |
| H.NBU.07 | Managed Campus - CCTV | Detail not shown in CIP 2008 Publication. | | 9175 | Yes | |
| H.NBU.14 | Managed Campus - Sec. Projects | | | 9175 | Yes | |
| H.NBU.13 | MC - Enhanced Sec Prog Impl | | | 9175 | Yes | |
| H.NBU.18 | Physical Perimeter Security | | | 5056 | Yes | |
| | ID Centre Futures | Detail not shown in CIP 2008 Publication. | | 5076 | No | |
| H.NBU.19 | Remote Goods Screening | | | 9175 | Yes | |
| H.NBU.20 | Control Post Programme | | | 8452 | Yes | |
| | CWF | | | | | |
| | CWF (Incl. Retail & Property) | Detail not shown in CIP 2008 Publication. | | | | |