# **General Notice**

# Tariffs with effect from 1 January 2018

Date: 30 September 2017

Reference: 01/17



#### **Tariffs affected**

#### From 1 January 2018

- Airside licences
- Baggage
- Check-in desks and Common use self-service (CUSS)
- Electricity
- Fixed electrical ground power (FEGP)
- Gas
- Persons with reduced mobility (PRMs)
- Pre conditioned air (PCA)
- Staff car parking
- Staff identity cards and vehicle apron passes
- Waste services
- Water
- Airline Operators Committee (AOC)
- Common IT Infrastructure



# 1.0 INTRODUCTION

This General Notice (GN) sets out the charges for the services listed above at Heathrow Airport effective 1 January 2018. Prices from 1 January 2017 to 31 December 2017 will remain as currently advised and can be found in the attached schedule to this GN.

Heathrow Airport Ltd (HAL) has sought to provide full transparency on the costs to the Other Regulated Charges Group (ORCG) as well as at monthly governance, which has membership from across those operating at the airport, including airlines, the Airline Operators Committee (AOC) and other users of the listed Other Regulated Charges (ORC) services.

The economic regulator of Heathrow, The Civil Aviation Authority (CAA) has reflected Heathrow's Other Regulated Charges<sup>1</sup> revenues that are based on applying jointly agreed principles, as agreed at Governance and reflected in the Other Regulated Charges Protocol. Pricing is based on applying these principles and transparency arrangements as follows:

- Prices are set to enable only the recovery of costs (no profit margin is included);
- Costs consist of allocated costs, annuities and direct costs;
- Annuities reflect the cost of infrastructure investment;
- No cross-subsidisation of income between categories;
- Where income is greater than the costs in the previous year, this "over recovery" will be returned by a reduction in the prices in the following year, the opposite is true where an "under recovery" has been generated;
- Pricing must be supported by transparency on costs and revenues and externally audited Trading Statements.

If you have any questions concerning the new charges or require further information relating to other regulated charges or Heathrow's Other Regulated Charges Group, please contact HAL's Commercial Team on 0208 745 7072, <u>halorc@heathrow.com</u> or visit <u>www.heathrowairport.com/orc</u>.

Any reference to "Q6" (quinquennium 6) in this notice relates to the 9 month and 4 year period starting 1 April 2014 ending 31 December 2018.

<sup>1</sup> CAA adjusted Heathrow's Alternative Business Plan



# 2.0 BACKGROUND

The prices in this GN cover the 12 months from 1 January 2018 and is the fifth price notification within Q6. The forecast costs are consistent with a) the annuities and allocated costs in the CAA's Decision<sup>2</sup> and b) reflect the regulated year end as December.

HAL and the ORCG have continued to review costs via the Governance Groups. The input of these groups formed the basis of the pricing consultation which was concluded at the ORCG. Key elements are as follows:

- Annuities and allocated costs are being recovered at the levels set out in the CAA's Decision, subject to inflation (RPI);
- All prior year over or under recoveries (as agreed at Governance) are accounted for in the prices effective 1 January 2018.
- New pricing categories for Q6 continue they are a contribution to AOC costs and Common IT Infrastructure (Passive LAN);
- Other Common IT infrastructure charges (Wireless LAN and Active LAN) will continue to be notified in a separate notice;
- Fixed Electrical Ground Power (FEGP) and Pre Conditioned Air (PCA) are now being invoiced based on metered consumption (effective 1 June 2014);
- Hold Baggage Screening (HBS) maintenance is no longer recovered through aeronautical charges and is instead built into the "price per bag" within this GN.

The annuities and allocated costs are consistent with those agreed during the Q6 consultation and with the CAA's Decision.

<sup>2</sup> "Economic regulation at Heathrow from April 2014: Notice granting the licence, 13<sup>th</sup> February 2014"



## 3.0 PRICING

All prices exclude VAT.

The prices set out in this Notice will be effective 1 January 2018 and are intended to continue until updated by a further General Notice – it is anticipated that the ORCG will review the 2018 cost base early in 2018 with a view to updating the prices within this GN if necessary. HAL reserves the right to amend prices during the year, where a material change occurs which significantly impacts the assumptions upon which these prices were initially based. Prior to implementing any changes, HAL will consult with the ORCG.

The prices take into account any under or over recoveries shown in the Trading Statements for 2016, not previously included in the pricing for 2017 and also any forecasted over or under recovery relating to the current pricing period 2017 (covering the 12 months from 1 January 2017 to 31 December 2017).

HAL has worked with the ORCG to understand and manage the cost base within these ORC categories. The drivers of cost base increases and decreases have been described below.

#### Airside licences

Airside licence costs consist of allocated costs, annuities and the operating and maintenance costs of the ramp operations' team.

These costs and final price have been consulted on and agreed with the Airport Users' Committee (AUC).

The proposed licence price within this GN has been reduced to reflect the return of a forecast over recovery in 2017 of £0.2m.

The proposed price will be £1,809 per licence per annum.

#### Baggage

Baggage costs consist of allocated and direct costs. Direct costs include: operations and maintenance of the infrastructure, business rates and utilities. For the avoidance of doubt, the price per departing bag recovers the cost of managing the departing, arriving and transferring of bags. Bag volumes are calculated using a bag per departing passenger ratio.

The unit rate is based on 37.4m departing bags in the 1 January to 31 December 2018 pricing period.

Bag volumes have increased significantly during 2017, due to passenger numbers being higher than originally forecast in the 2017 pricing calculations. This has resulted in an over recovery of £3.1m which will be returned in the 1 January to 31 December 2018 pricing period. The 2018 underlying price is £3.60 per bag; the underlying price is the price per bag if the £3.1m over recovery being returned was excluded. This indicates that the lower price in 2018 is temporary and a corresponding price rise could be expected in 2019, subject to any further over or under recovery.



Baggage prices will continue to be charged on a "per departing bag" basis. This charge will be invoiced monthly in arrears against each airline's actual number of direct and transferring departing bags as shown in Merlinlite.

The price will be £3.52 per departing bag.

#### Check-In desks & Common Use Self Service (CUSS)

Check-In and CUSS costs consist of allocated costs, annuities and direct costs. Direct costs include: site fees, maintenance, operating costs and business rates.

As part of Business Case 329 - Automation of the Passenger Journey (BC329), Self-Boarding Gates and Self Service Bag Drops will be introduced across the airport in a phased approach. This is likely to deliver quicker boarding times and over time allow airline resources to be redeployed accordingly.

Following consultation, the Other Regulated Charges Group agreed that the cost of BC329 would be a community charge and form part of the Check-In desk & CUSS direct costs, with effect from the 1<sup>st</sup> May 2017. The group also agreed that the price for Check-In would not be amended in 2017 and costs associated with Self-Boarding Gates during this period would be recovered in 2018.

As a result a forecast under recovery of  $\pounds 0.1m$  for the period  $1^{st}$  May  $- 31^{st}$  December 2017 will be carried forward and recovered in the 1 January - 31 December 2018 pricing period.

The guideline price for Check-In desks, CUSS and Automation in 2018 is £23.95 per desk per day based on the current usage assumption.

There will be no change to the combined Check-In and CUSS charge model. Check-In desk charges will continue to be based upon actual use of desk time and therefore could vary from the above guideline price, however HAL will not recover more than the agreed recoverable cost for 2018. These charges are invoiced monthly in arrears.

Airline-owned self-service kiosks will remain outside of the scope of the above price.

#### Electricity

Electricity costs consist of annuities, allocated and direct costs. Direct costs include: purchase costs for the provision of high and low voltage electricity at the airport. Forecast consumption is then used to calculate average unit prices for electricity.

An under recovery of £1.5m forecast in the period 1 January – 31 December 2017 will be carried forward and recovered in the 1 January to 31 December 2018 pricing period.

The annuities and allocated costs have been taken through the Q6 consultation and are consistent with the CAA's Decision. Carbon Reduction Commitment (CRC) charges are no longer levied upon the majority of Heathrow consumption, resulting in the removal of this charge to customers.

Only High Voltage users pay the Capacity Charge.

Individual prices are as set out in the attached schedule to this GN.



#### **Fixed Electrical Ground Power (FEGP)**

FEGP costs consist of annuities, allocated and direct costs. Direct costs include: staff, maintenance, parts and electricity costs. Electricity costs are calculated using the airport rate set out in the attached schedule.

A forecast under recovery of £0.02m in the period 1 January – 31 December 2017 is being carried forward and recovered in the 1 January to 31 December 2018 pricing period.

Consumption will continue to be billed on a per kilowatt hour (kwh) basis. Automatic Meter Reading (AMR) meters have been installed on the FEGP equipment enabling electricity consumption to be measured at five minute intervals. Meter data is cross referenced with aircraft on stand data to create an invoice showing the number of kwh consumed. There is no maximum cap per day, the actual kwh used are invoiced.

The 2018 price for one kilowatt hour is £0.46.

Improved quality of data resulting from this project will be shared appropriately in order to jointly work with airlines to reduce costs.

#### Gas

Gas costs consist of annuities, allocated and direct costs. Direct costs include: purchase costs, staff costs and maintenance costs. Forecast consumption is then used to calculate an average unit price for gas.

A forecast over recovery of £0.01m in the period 1 January – 31 December 2017 is being carried forward and returned in the 1 January to 31 December 2018 pricing period.

The gas price is £0.03 per kwh for the period 1 January – 31 December 2018.

#### Persons with reduced mobility (PRMs)

The cost of the PRM service consists of the direct operating cost, which is primarily the contracted service provider, and allocated costs.

The current contract with the PRM Service Provider was due to end on the 30 June 2017, in agreement with the community, HAL extended the contract for six months to the 31 December 2017. HAL has extensively consulted with the airline community via a PRM Steering Group and ORCG and agreed a contracting strategy of going to competitive tender. The service levels that HAL tendered on and the tender evaluation criteria have been collectively agreed.



After a detailed and lengthy tender evaluation and taking into account the views of the airline community HAL has awarded the Contract to Omniserv. In recognition of the community concern about the cost of the service increasing HAL has committed to the following;

- The 2018 charges will be held at the current level, this sets a target saving for the year of £0.9m which HAL will work with the supplier and the community to achieve
- Starting in the last quarter of 2017 HAL and the airline community will undertake a detailed review of PRM growth to understand the underlying causes and how the service may be more cost effectively matched to passenger needs
- Airline representation to be included as part of the monthly supplier performance review process
- HAL and the airline community to review the PRM pricing categories and the pre-notification bandings with a view to implementing any agreed changes from 1 January 2019.

The basis of the charges introduced in GN 02/12 issued in December 2012 will remain for 2018. The pre–notification threshold will remain at 30 hours and it should be noted that a valid pre-notification must include the following:

- Passenger name (first initial and full last name)
- Flight details into or out of LHR (including date)
- Full Special Service Request (SSR) code
- Type of assistance and/or equipment required

As per the Regulation (EC) No.1107/2006 Article 6, an airline has an obligation to pre-notify the airport with the assistance information concerned with the relevant PRM. The above PRM information is required by HAL in order to provide assistance in accordance with the Regulation. The pre-notification performance is important in that it facilitates the most efficient use of resources and therefore cost. The charges for PRMs remain unchanged as follows:

Category 1 – at 65%+ pre-notification at 30 hours shall be £0.55 per departing passenger

**Category 2** – between 50% and 64.99% pre-notification at 30 hours shall be **£1.29** per departing passenger (consisting of £0.55 base price + £0.74 supplement)

**Category 3** – less than 50% pre-notification at 30 hours shall be **£2.65** per departing passenger (consisting of £0.55 base price +  $\pounds$ 2.10 supplement)

#### Pre conditioned air (PCA)

PCA costs consist of annuities, allocated and direct costs. Direct costs include: staff, maintenance, parts and electricity costs. Electricity costs are calculated using the rate set out in the attached pricing schedule.

PCA charges are invoiced based on kilowatt hours (kwh) used. Automatic Meter Reading (AMR) meters have been installed on the PCA equipment enabling electricity consumption to be measured at five minute intervals. Meter data will be cross referenced with aircraft on stand data to create an invoice showing the number of kwh consumed.



Improved quality of data resulting from this project will be shared appropriately in order to jointly work with airlines to reduce costs. HAL has been working to improve the performance of PCA, which, together with savings versus running the APU should result in increased adoption, which in turn will further reduce the price. HAL will engage directly with any airlines that could benefit from using PCA.

A  $\pm 0.9$ m forecast under recovery is forecast for the period 1 January – 31 December 2017 which is a result of consumption being lower than forecast. However, Heathrow has agreed to hold the 2017 price and this under recovery will not be recovered in the 1 January– 31 December 2018 pricing period.

The 2018 price for one kilowatt hour is £1.62.

#### Staff car parking

Staff car parking costs consist of annuities, allocated costs and direct costs, which include bussing, car park management and business rates. A £14 levy is also included in the perimeter pass price to help fund public transport initiatives.

From the 1 January 2018, the perimeter pass price will increase by £119.97 to £655.26 per annum. As referenced in the 2017 General Notice, the majority of this increase (£65) is due to the unwinding of the over recovery of £1.7m from 2016 which resulted in a temporary reduction in the pass price for 2017. The balance of the increase is due mainly to a forecast outturn under recovery in 2017 of £0.6m due to fewer chargeable passes than forecast and higher costs due to increased land lease charges for PEX car park which is not on HAL owned land.

For further information on car parking products please contact travel\_services@heathrow.com

#### Staff identity cards and vehicle apron passes

The cost of the staff identity card and vehicle apron pass service consists of annuities, allocated and direct costs which include control and administrative costs.

From the 1 January 2018 the charge for a permanent machine readable pass will increase by £4.51 to £15.52 for a five year issue.

As referenced in the 2017 General Notice the price of an ID pass in 2017 was temporarily reduced due to the unwinding of an over recovery from 2016 of £0.5m. The 2018 price includes the return of a further forecast outturn over recovery of £0.3m for 2017. The prior year over recoveries have been due to unsurrendered pass income and higher volumes of passes than forecast, particularly temporary passes in 2017. The 2018 underlying price is £20.44 per permanent machine readable pass; the underlying price is the price per pass if the £0.3m over recovery was excluded. This indicates that the lower price in 2018 is temporary and a corresponding price rise should be expected in 2019, subject to any further over or under recovery.

The 2018 price for a temporary pass will be £3.60.

#### Vehicle Apron Passes (The following section is subject to agreement with the AUC)

The income from vehicle apron passes (VAPs) forms part of the ORC income for the ID Centre. The income that HAL recovers from VAPs is fixed in the Q6 settlement. HAL only adjusts the pass rate if the income differs from the settlement amount due to variations in the number of passes issued.



For 2017 charges, after consultation with the AUC, it was agreed that the single annual charge for a liveried vehicle be split into a three tiered charge based on the Euro emissions category for the vehicle. The purpose of this change was to incentivise the use of low emissions vehicles, the change will not result in any additional income to HAL.

The 2018 charges per emissions category per vehicle per annum will remain unchanged as follows:

Tier A	£16.77
Tier B	£33.53
Tier C	£50.30

Please see below table.

TYPE	FUEL	SIZE	Tier C £50.30	Tier B £33.53	Tier A £16.77
Type of vehicle characterised by the DVLA	Which fuel it runs on (in the case of hybrids it would be the primary fuel)	DVLA or manufacturer category and is either the weight of the vehicle or its power depending whether it is a road going or non-road vehicle	The date during which your vehicles engine was made, identifying which category your vehicle sits within.		
		Passenger Cars	Euro 3 (Jan '00 – Euro 4 (Aug '09)	Euro 5a (Sept '09 – Aug '14)	Euro 6 (Sept '14)
	DIESEL	Light commercial ≤ 1305kg	Euro 3 (Jan '00 – Euro 4 (Aug '09)	Euro 5a (Sept '09 – Aug '14)	Euro 6 (Sept '14)
DI	DIESEL	Light commercial ≤ 1305kg < 1760kg	Euro 3 (Jan '01 – Euro 4 (Aug '10)	Euro 5a (Sept '10 – Aug '15)	Euro 6 (Sept '15)
LDV		Light commercial ≤ 1760kg ≤ 3500kg	Euro 3 (Jan '01 – Euro 4 (Aug '10)	Euro 5a (Sept '10 – Aug '15)	Euro 6 (Sept '15)
LDV	PETROL	Passenger Cars	Euro 1 (July '92 – Euro 2 (Dec '00)	Euro 3 (Jan '01 – Dec '04)	Euro 4 (Jan '05)
OTHER	OTHER	Light commercial ≤ 1305kg	Euro 1 (Oct '94 – Euro 2 (Dec '99)	Euro 3 (Jan '00 – Dec '04)	Euro 4 (Jan '05)
		Light commercial ≤ 1305kg < 1760kg	Euro 1 (Oct '94 – Euro 2 (Dec '00)	Euro 3 (Jan '01 – Dec '05)	Euro 4 (Jan '06)
		Light commercial ≤ 1760kg ≤ 3500kg	Euro 1 (Oct '94 – Euro 2 (Dec '00)	Euro 3 (Jan '01 – Dec '05)	Euro 4 (Jan '06)
HDV	Diesel	Lorries, Buses over 3500 kg	Euro III (Oct '00) – Euro IV (Sept '08)	Euro V (Oct '08 – Nov '13)	Euro VI (Dec '13)
	Diesel	> 560 kW	Only exists under proposed Stage V (Jan. '17)		Stage V (Jan. '17)
NON-ROAD	Petrol	130 ≤ kW ≤ 560 kW	Stage II (Dec '00) – Stage IIIA (Nov '10)	Stage IIIB (Dec '10 – Nov '13)	Stage IV (Dec '13)
		75 (56kW Stage IV/V) ≤ kW < 130	Stage II (Dec '01) – Stage IIIA (Nov '11)	Stage IIIB (Dec 2011- Nov '12)	Stage IV (Dec '12)
		37 ≤ kW 75 (56kW Stage IV/V)	Stage II (Dec '02) – Stage IIIA (Nov '11)	Stage IIIB (Dec 2011- Nov '12)	Stage IV (Dec '12)
		19 ≤ kW < 37	Stage II (Dec '03) – Stage IIIA (Nov '06)	Stage IIIA (Dec '06)	Stage V (Jan. '17)
		0 ≤ kW < 19	Only exists under propo	sed Stage V (Jan. '17)	Stage V (Jan. '17)
ELECTRIC/ LDV, HDV, NON-ROAD – all free of charge					

For further guidance please contact your Licence Manager.

There will be no change to the charge for temporary or private vehicle apron passes.



The non-surrender of passes represents a compliance issue for the airport. Therefore a charge for un-surrendered passes was introduced which has been effective in reducing the volume of these passes. The ID Centre write to companies to notify them of un-surrendered passes prior to levying charges. However there remain a number of companies with persistent volumes of un-surrendered passes. Ultimately the airport reserves the right to suspend the issuance of further passes to companies with persistent issues.

#### Waste services

Waste services costs consist of annuities, allocated and direct costs. Direct costs include: waste contracts and staff costs.

An under recovery of £0.2m is forecast in the period 1 January – 31 December 2017 which will be carried forward and recovered in the 1 January to 31 December 2018 pricing period.

Tiered prices are calculated to reflect the greater use of the service by some operators and are set out in the attached schedule.

There are two types of waste charge:

- Refuse Area Charge
- Refuse Bin Room Charge

The Refuse Area base charge will reduce by 6% to £63.08 per assessed unit per quarter. Refuse Area prices will continue to be charged on a "per assessed unit basis" where one unit equals 250 sq. ft.

The Refuse Bin Room base charge (only applicable in Terminal 2 and Terminal 5) will increase by 52% to £554 per outlet per quarter. Refuse Bin Room prices will continue to be charged on a "per outlet basis". The increase is due to additional resource needed for sortation work to enable higher levels of recycling.

#### Water

Water costs consist of annuities, allocated and direct costs. Direct costs include: purchase costs, staff costs and maintenance costs. Forecast consumption is then used to calculate average unit prices for water.

An under recovery of £0.2m forecast in the period 1 January – 31 December 2017 will be carried forward and recovered in the 1 January to 31 December 2018 pricing.

As referenced in the 2017 General Notice, the 2017 water and sewerage price was temporarily reduced due to the unwinding of an over recovery from 2016 of £2.2m.

The Water and Sewerage charge effective from 1 January 2018 is £10.65 per cubic metre.

A breakdown of the individual water prices is set out in the attached schedule to this GN.

In circumstances where a user has a separate trade effluent consent from Thames Water, HAL levies charges for the supply of water only i.e. the sewerage proportion of the charge is removed.



#### **Airline Operators Committee (AOC)**

AOC costs consist of allocated and direct costs. Direct costs are made up of facilities and resource costs. The cost and resulting charge is not intended to fund all of the AOC operating costs.

The AOC charge for 2018 includes additional resource to cover the extra work on behalf of the community in relation to Heathrow expansion and the proposed 3<sup>rd</sup> runway.

The price will be £0.0256 per departing passenger from the 1 January to 31 December 2018.

#### **Common IT Infrastructure**

Common IT infrastructure consists of three separate categories and therefore prices. They are; "common use" of the Passive local area network (LAN), the Active LAN and the Wireless LAN. The price stated within this GN is for the Passive LAN component only and will be an ORC for the duration of Q6.

The two further IT prices, for the "common use" of both the Active LAN and Wireless LAN, whilst not part of the ORC income forecast in the CAA's Decision and therefore not officially an ORC, will be priced using ORC principles. The income for these two prices remains within Heathrow's commercial revenues and therefore will be communicated in a separate notice to this GN.

Users of Common Passive LAN can be defined as any organisation using either Common Use or dedicated Common Use equipment (whether or not provided by means of a service provider), where the service is delivered over the HAL Managed LAN Service.

"Common Use" Passive LAN costs consist of annuities, allocated and direct costs. Direct costs include staff costs. Forecast number of ports are then used to calculate an average unit price.

A over recovery of £0.03m forecast in the period 1 January – 31 December 2017 will be carried forward and returned in the 1 January to 31 December 2018 pricing period.

The Common Passive 2018 price per port per annum is £169.10.

#### 4.0 FURTHER INFORMATION

If you have any questions concerning the new charges or require further information relating to other regulated charges or Heathrow's Other Regulated Charges Group, please contact HAL's Commercial Team on 0208 745 7072, at <u>halorc@heathrow.com</u> or visit Heathrow's website <u>www.heathrowairport.com/orc</u>.

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Simon Eastburn Airline Business Development Director For and on behalf of Heathrow Airport Limited

Distribution: Full Enc



### HEATHROW AIRPORT LIMITED

# **Pricing Schedule**

Product/ service		Effective 01- 01-2017	Effective 01- 01-2018
	units charged	unit price	unit price
Airside Licences	per licence	£1,878.00	£1,809.00
Baggage	per bag	£3.66	£3.52
Check-in desks & CUSS †	guideline price per day	£20.73	£23.95
Electricity			
Electricity Low Voltage - supply	per kwh	£0.078	£0.094
Electricity Low Voltage - infrastructure	per kwh	£0.156	£0.161
Electricity High Voltage - supply	per kwh	£0.078	£0.094
Electricity High Voltage - infrastructure	per kwh	£0.088	£0.091
Electricity (Capacity)	per kva/ month	£2.99	£3.60
FEGP			
FEGP (consumption)	per kwh	£0.40	£0.46
Gas	per kwh	£0.05	£0.03
Persons with reduced mobility (PR	Me)		
Category 1 (Above 65% at 30 hours)	per departing passenger	£0.55	£0.55
Category 2 (50% to 64.99% at 30 hours)	per departing passenger	£1.29	£1.29
Category 3 (less than 50% at 30 hours)	per departing passenger	£2.65	£2.65
Pre-conditioned air	per kwh	£1.62	£1.62
	P•		
Staff car parking			
Perimeter passes ▲	per pass	£535.29	£655.26
Lost passes	per disc or per card	£30.00	£30.00
Staff identity cards			
Temporary photographic ID pass (1 to 5 days)	per pass	£2.56	£3.60
Temporary photographic ID pass (1 to 30 days)	per pass		-
32k machine readable ID pass - issue	per pass		
32k machine readable ID pass - re- issue	per pass	£11.00	£15.52
Penalty charge for lost or stolen pass - 32k	per pass		
64k machine readable ID pass - issue	per pass		
64k machine readable ID pass - re-issue	per pass		



Product/ service		Effective 01- 01-2017	Effective 01- 01-2018
	units charged	unit price	unit price
Penalty charge for lost or stolen	per pass		
pass -64k	por pado		
Machine readable ID pass -	per pass	_	_
landside	· ·		
32k machine readable ID pass -	per pass		
amendment		FREE	FREE
64k machine readable ID pass amendment	per pass		
Application "no show"	per "no show"	£62.00	£62.00
All unsurrendered passes (60	per no snow	£150.00	£150.00
days+ from expiry)		2100.00	2100.00
Vehicle apron passes			
Liveried vehicle airside pass –	per pass	£16.77	£16.77
annual Tier A			
Liveried vehicle airside pass –	per pass	£33.53	£33.53
annual Tier B			
Liveried vehicle airside pass –	per pass	£50.30	£50.30
annual Tier C			
Liveried vehicle airside pass - temporary (per month)	per pass	£7.93	£7.93
Private vehicle airside pass –	per pass	£1,654.50	£1,654.50
annual			
Private vehicle airside pass -	per pass	£31.63	£31.63
temporary			
All unsurrendered passes (60	per pass	£150	£150
days+ from expiry)			
Waste Services			
Refuse Area Charge:			
Low Waste Use (eg Services)	per assessed unit per	£66.85	£63.08
Madium Wasta Llas (a.g. Shana)	quarter	£76.89	£72.55
Medium Waste Use (e.g. Shops)	per assessed unit per quarter	£70.09	£72.50
High Waste Use (e.g. Food and	per assessed unit per	£86.91	£82.01
Beverage outlets)	quarter	200.91	202.0
<b>5</b> ,	•		
Refuse Bin Room Charge: $\Delta$			
Low Waste Use (e.g. Services)	per outlet per quarter	£365	£554
Medium Waste Use (e.g. Shops)	per outlet per quarter	£1,192	£1,808
High Waste Use (e.g. Food and	per outlet per quarter	£2,205	£3,345
Beverage outlets)	F	,	
Water			
Water & sewerage	per cubic metre	£5.79	£10.65
Water supply only	per cubic metre	£4.48	£8.24
Waste water only	per cubic metre	£1.73	£3.18
	per cubic metre	N/A	N/A
Low Temperature Hot Water	per easie meae		
Low Temperature Hot Water Chilled Water	per cubic metre	N/A	N/A



Airline Operators Committee	per departing passenger	£0.0133	£0.0256
IT Common Passive	per port	£247.01	£169.10

Notes:

- The actual invoice will be based on actual time logged on to a check-in desk and will vary slightly from the "guideline" price shown here. Rates in T2, T3 and T4 differ from T5.
- ▲ Price shown represents an annualised price, 1/12<sup>th</sup> of which will be used when calculating a monthly charge when invoicing.
- $\Delta$  The refuse bin room charge is only applicable in Terminal 2 and Terminal 5.
- Price shown is for Common Passive LAN only. Other "Common IT Infrastructure" prices are not ORC's but will be priced using ORC principles and will therefore be subject to a separate notification.

END.

