

GENERAL NOTICE

TAXI FEEDER PARK GATE FEE

TARIFF WITH EFFECT FROM 1 APRIL 2025

Date:

11 March 2025

Reference:

01/25

Heathrow

1.0 Introduction

This Taxi Feeder Park General Notice ("GN") sets out the charges for the Taxi Feeder Park Specified Facility at Heathrow Airport effective 1 April 2025. This GN supersedes GN 01/24 published on 17 January 2024.

In line with the Civil Aviation Authority's ("CAA") H7 final decision¹, the Taxi Feeder Park is classified as a 'Specified Facility' and therefore sits within the Other Regulated Charges ("ORC") structure. Heathrow's ORCs are governed by the economic licence ("Licence")² set by the CAA as well as the agreed principles set out in the H7 Other Regulated Charges Protocol ("ORC Protocol")³.

In line with the procedure set out in the ORC Protocol, Heathrow has provided transparency on the cost build-up set out in this GN to the Taxi Feeder Park Governance group ("TFPG") via the publication of the Heathrow 2025 ORC Taxi Feeder Park Pricing Consultation on 2 January 2025 together with a consultation event on 10 January 2025 and a follow-up meeting held on 19 February 2025.

In our 2025 ORC Taxi Feeder Park Pricing Consultation Report published in March 2025, we have summarised the feedback received on the 2025 pricing proposals and included responses to feedback along with responses to any key themes and questions raised by the Taxi Feeder Park community.

ORC pricing is generally based on the following principles and transparency arrangements:

- Prices are generally set to enable only the recovery of costs (no profit margin is included);
- Costs consist of direct costs and fixed costs;
- Fixed costs are derived from Table 8.2 of CAP2524C of the CAA H7 Final Decision⁴;
- No cross-subsidisation of income occurs between categories of ORCs;
- Where income is greater than the costs in the previous year, this "over recovery" will usually be returned by a reduction in prices the following year, the opposite is true where an "under recovery" has been generated;
- Pricing is supported by transparency on costs, revenues and externally verified Trading Statements;
- Unless otherwise agreed between Heathrow and ORC Users, Heathrow will incorporate the forecast outturn position for the current year into its calculation of tariffs for a subsequent pricing period and account for any projected under or over-recovery in pricing; and
- Heathrow's Fixed Costs and Business Rates shall be recovered in accordance with the income within Table 8.2 of the CAA's H7 Final Decision, subject to the application of forecast inflation, which will be reconciled to the actual figures set out in the ONS RPI All Items Index, during the annual Trading Statements process.

¹ Para 8.33, CAP2524C, <https://www.caa.co.uk/our-work/publications/documents/content/cap2524c/>

² Licence at <https://www.caa.co.uk/commercial-industry/economic-regulation-and-competition-policy/heathrow-airport/heathrow-licence-and-monitoring/>

³ The ORC Protocol was circulated to ORC users on 2 February 2024, with a revised version sent on 3 September 2024. Should you require a copy please contact halorc@heathrow.com

⁴ Table 8.2, page 66, H7 Final Decision, CAP2524C

2.0 Pricing Decision

This section outlines the underlying costs and factors impacting the Taxi Feeder Park gate fee.

Key Cost Headings

Summary	Cost Heading	Cost Driver	Method	Description	Driver Used
Taxi Feeder Park Costs	Heathrow Staff – Transport & Logistics team	People Costs	Apportionment	Based on time spent on ORC work	FTE
	APCOA Services	Billed charges / TFP contract specific	Allocation	Directly attributable in full	N/A
	Maintenance Costs	People time & Materials	Allocation	Allocated based on timesheet submissions	Time / Materials
	IT Support	Software costs	Allocation	Specific costs attributable in full (specific PO)	N/A

Pricing Factors

In line with the H7 Final Decision we have included a provision for fixed costs within pricing.

A forecast over recovery of £3.7m is being carried forward, 50% of which is being factored into the 1 April 2025 to 31 March 2026 pricing period, and 50% in the subsequent pricing period.

Pricing

The Taxi Feeder Park gate fee for the period 1 April 2025 to 31 March 2026 will be: **£0.83** excluding VAT, or **£1.00** including VAT.

If you have any questions regarding the new tariff, please contact the Heathrow ORC team at: halorc@heathrow.com or you can find more information on the Regulated Charges pages on [Heathrow.com](https://www.heathrow.com).