

Year ended 31 December 2021

Classification: Public

All charges below are expressed in 2021 prices and as Pence per vehicle movement.

Class 332	Variable Usage Charge (VUC)	Fixed Track Access Charge (FTAC)	Qualifying Expenditure (QX)	Station Long Term Charge (SLTC)
Track - Spur to CTA	10.93	27.06	-	ı
Track – CTA to T4	16.09	21.30	-	-
Track – CTA to T5	13.19	18.77	-	•
CTA station	-	-	14.34	29.08
T4 Station	-	-	20.34	37.14
T5 Station	-	-	47.95	70.83

Class 345	Variable Usage Charge (VUC)	Fixed Track Access Charge (FTAC)	Qualifying Expenditure (QX)	Station Long Term Charge (SLTC)
Track - Spur to CTA	9.96	27.06	-	-
Track – CTA to T4	14.57	21.30	-	-
Track – CTA to T5	11.98	18.77	-	-
CTA station	•	-	14.34	29.08
T4 Station	-	-	20.34	37.14
T5 Station	-	-	47.95	70.83

Class 387	Variable Usage Charge (VUC)	Fixed Track Access Charge (FTAC)	Qualifying Expenditure (QX)	Station Long Term Charge (SLTC)
Track - Spur to CTA	10.12	27.06	-	-
Track – CTA to T4	14.32	21.30	-	-
Track – CTA to T5	11.42	18.77	-	-
CTA station	•	-	14.34	29.08
T4 Station	•	-	20.34	37.14
T5 Station	ı	-	47.95	70.83

RPI

During the charging period, the charges will be amended on an annual basis, with effect from 1 January in each contract year, to reflect inflation indexed to the Retail Prices Index. This will be in line with the percentage increase in RPI between (i) 1 July in the year preceding the previous year and (ii) 30 June in the preceding year.

Changes to charges

HAL may review the charges on the occurrence of a number of "Changes of Circumstances" as follows:

- changes in utilisation (number of train passenger slots) greater or lesser than 5%;
- a change in law or regulation or regulatory decision (including ORR review of HAL charges and approval of markups pursuant to paragraph 2 of Schedule 3 of the Regulations); and
- a general "catch-all" review mechanism subject to the agreement of HAL and all train operators.

Any review following such an event will incorporate a consultation period with beneficiaries and interested parties, with final charges to be issued by HAL no less than 60 days before implementation, as set out in the Track Access Agreement and Station Access Agreement.

¹ https://www.ons.gov.uk/economy/inflationandpriceindices/timeseries/chaw/mm23