

Heathrow Terminal 1		Ар	Year to date *			
	Actual	Target	Target achieved	Rebate £	Rebate £	Number of failures
Departure lounge seat availability	4.12	3.80	Yes	0	0	0
Cleanliness	4.13	4.00	Yes	0	0	0
Wayfinding	4.12	4.10	Yes	0	0	0
Flight information	4.30	4.30	Yes	0	0	0
Security	4.04	n/a	n/a	n/a	n/a	. 0
Wi-fi	3.93	n/a	n/a	n/a	n/a	. 0
Central security queues - Times queue <5 minutes	95.31%	95.00%	Yes	0	0	0
Central security queues - Times queue = 10 minutes	99.83%	99.00%	Yes	U		
Passenger sensitive equipment (general)	99.80%	99.00%	Yes	0	0	0
Passenger sensitive equipment (priority)	99.76%	99.00%	Yes	0	0	0
Arrivals reclaim (baggage carousels)	99.66%	99.00%	Yes	0	0	0
Stands	99.67%	99.00%	Yes	0	0	0
Jetties	99.63%	99.00%	Yes	0	0	0
FEGP	99.96%	99.00%	Yes	0	0	0
Stand entry guidance	99.99%	99.00%	Yes	0	0	0
Transfer search	97.00%	95.00%	Yes	0	0	0
Staff search	100.00%	95.00%	Yes	0	0	0
Control posts search	98.06%	95.00%	Yes	0	0	0
Pier service +	98.75%	95.00%	Yes	0	0	0
Total				0	0	0

NOTE: \* year is April 2014 to December 2014

NOTE: + Pier Service - targets and results of Terminals 1 and 2 are combined.

CREDIT NOTES: will be raised and allocated to the relevant parties that used the terminal in the relevant month pro-rata with the airport charges incurred for passenger services in that month.



Heathrow Terminal 3		Ар	r-14		Year to	o date *
	Actual	Target	Target achieved	Rebate £	Rebate £	Number of failures
Departure lounge seat availability	3.90	3.80	Yes	0	0	0
Cleanliness	4.10	4.00	Yes	0	0	0
Wayfinding	4.19	4.10	Yes	0	0	0
Flight information	4.38	4.30	Yes	0	0	0
Security	4.08	n/a	n/a	n/a	n/a	0
Wi-fi	3.92	n/a	n/a	n/a	n/a	0
Central security queues - Times queue <5 minutes	97.43%	95.00%	Yes	0	0	0
Central security queues - Times queue = 10 minutes	99.86%	99.00%	Yes	U		
Passenger sensitive equipment (general)	99.90%	99.00%	Yes	0	0	0
Passenger sensitive equipment (priority)	99.95%	99.00%	Yes	0	0	0
Arrivals reclaim (baggage carousels)	99.80%	99.00%	Yes	0	0	0
Stands	99.78%	99.00%	Yes	0	0	0
Jetties	99.65%	99.00%	Yes	0	0	0
FEGP	99.76%	99.00%	Yes	0	0	0
Pre-conditioned air	99.92%	98.00%	Yes	0	0	0
Stand entry guidance	99.94%	99.00%	Yes	0	0	0
Transfer search	96.90%	95.00%	Yes	0	0	0
Staff search	99.76%	95.00%	Yes	0	0	0
Control posts search	98.06%	95.00%	Yes	0	0	0
Pier service	97.04%	95.00%	Yes	0	0	0
Total				0	0	0

NOTE: \* year is April 2014 to December 2014

CREDIT NOTES: will be raised and allocated to the relevant parties that used the terminal in the relevant month pro-rata with the airport charges incurred for passenger services in that month.



Heathrow Terminal 4		Ар	Year to date *			
	Actual	Target	Target achieved	Rebate £	Rebate £	Number of failures
Departure lounge seat availability	4.19	3.80	Yes	0	0	0
Cleanliness	4.13	4.00	Yes	0	0	0
Wayfinding	4.18	4.10	Yes	0	0	0
Flight information	4.26	4.30	No	153,065	153,065	1
Security	4.09	n/a	n/a	n/a	n/a	0
Wi-fi	3.91	n/a	n/a	n/a	n/a	0
Central security queues - Times queue <5 minutes	96.33%	95.00%	Yes	n	0	0
Central security queues - Times queue = 10 minutes	99.81%	99.00%	Yes	U	U	U
Passenger sensitive equipment (general)	99.70%	99.00%	Yes	0	0	0
Passenger sensitive equipment (priority)	99.63%	99.00%	Yes	0	0	0
Arrivals reclaim (baggage carousels)	99.85%	99.00%	Yes	0	0	0
Stands	99.85%	99.00%	Yes	0	0	0
Jetties	99.55%	99.00%	Yes	0	0	0
FEGP	99.91%	99.00%	Yes	0	0	0
Stand entry guidance	99.97%	99.00%	Yes	0	0	0
Transfer search	99.66%	95.00%	Yes	0	0	0
Staff search	100.00%	95.00%	Yes	0	0	0
Control posts search	98.06%	95.00%	Yes	0	0	0
Pier service	99.75%	95.00%	Yes	0	0	0
Total				153,065	153,065	1

NOTE: \* year is April 2014 to December 2014

CREDIT NOTES: will be raised and allocated to the relevant parties that used the terminal in the relevant month pro-rata with the airport charges incurred for passenger services in that month.



Heathrow Terminal 5		Ар	r-14		Year to	date *
	Actual	Target	Target achieved	Rebate £	Rebate £	Number of failures
Departure lounge seat availability	3.96	3.80	Yes	0	0	0
Cleanliness	4.22	4.00	Yes	0	0	0
Wayfinding	4.21	4.10	Yes	0	0	0
Flight information	4.32	4.30	Yes	0	0	0
Security	4.05	n/a	n/a	n/a	n/a	0
Wi-fi	3.90	n/a	n/a	n/a	n/a	0
Central security queues - Times queue <5 minutes	96.55%	95.00%	Yes	n	0	0
Central security queues - Times queue = 10 minutes	99.81%	99.00%	Yes	J		
Passenger sensitive equipment (general)	99.74%	99.00%	Yes	0	0	0
Passenger sensitive equipment (priority)	99.83%	99.00%	Yes	0	0	0
Arrivals reclaim (baggage carousels)	99.79%	99.00%	Yes	0	0	0
Stands	99.75%	99.00%	Yes	0	0	0
Jetties	99.58%	99.00%	Yes	0	0	0
FEGP	99.88%	99.00%	Yes	0	0	0
Pre-conditioned air	99.64%	98.00%	Yes	0	0	0
Stand entry guidance	99.94%	99.00%	Yes	0	0	0
Transfer search	98.16%	95.00%	Yes	0	0	0
Staff search	96.02%	95.00%	Yes	0	0	0
Control posts search	98.06%	95.00%	Yes	0	0	0
Transit system - % time one car available	99.86%	99.00%	Yes	0	0	0
Transit system - % time two cars available	98.74%	97.00%	Yes	U	U	U
Total				0	0	0

NOTE: \* year is April 2014 to December 2014

CREDIT NOTES: will be raised and allocated to the relevant parties that used the terminal in the relevant month pro-rata with the airport charges incurred for passenger services in that month.



Aerodrome Congestion Term	Арг	·-14	Year to	o date *
	Rebate due	Rebate £	Rebate £	Number of rebates
Aerodrome Congestion Term	No	0	0	0
Total			0	0

NOTE: \* year is April 2014 to December 2014



Control Post Groups	Control Post Groups Apr-14 Y		Year to	ear to date *		
	Actual	Target	Target achieved	Rebate	Rebate £	Number of failures
СТА	98.33%	95.00%	Yes			
Cargo	98.06%	95.00%	Yes			
Eastside	98.64%	95.00%	Yes			
Southside	99.50%	95.00%	Yes			
Terminal 5	98.60%	95.00%	Yes			
Control Post Groups - lowest actual result	98.06%	95.00%	Yes	0	0	0

NOTE: \* year is April 2014 to December 2014

# **Service quality bonus**



				Ар	ril 201	4			Year To Date*
Bonus Performance	Measure Type	Lower Performance Threshold	Terminal 1 Performance	Terminal 3 Performance	Terminal 4 Performance	Terminal 5 Performance	Upper Performance Threshold	Estimated Bonus Term £ (Current Month)	Estimated Bonus Term £ (Year To Date)
Departure lounge seating availability	MAT	4.10	4.12	3.90	4.19	3.96	4.50	£ -	£ -
Cleanliness	МАТ	4.20	4.13	4.10	4.13	4.22	4.50	£ -	£ -
Way finding	MAT	4.20	4.12	4.19	4.18	4.21	4.50	£ -	£ -
Flight information	MAT	4.40	4.30	4.38	4.26	4.32	4.70	£ -	£ -
Total								£ -	£ -

#### **Important Notes:**

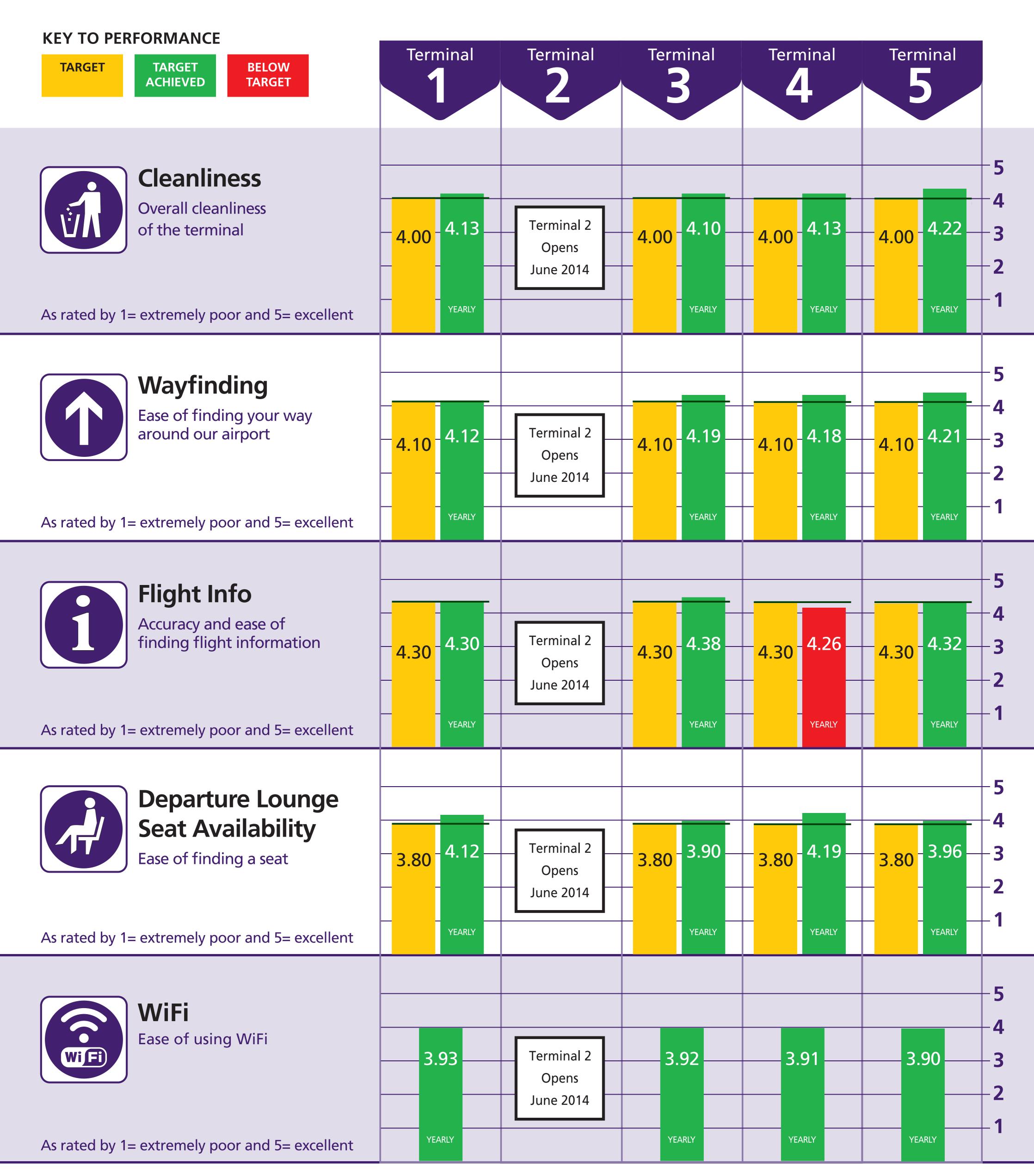
Qualifying measures generate a bonus only if the lower performance threshold is exceeded in all business units in a month.

The lowest performance score is used to calculate the bonus term each month for qualifying measures which have exceeded the lower performance threshold.

Cleanline	Performance	9	£ R Cleanlines	ebates
T1 T2 T3 T4 T5	Target 4.00 4.00 4.00 4.00 4.00	Apr-14 4.13 4.10 4.13 4.22	T1 T2 T3 T4 T5	Apr-14 £0 £0 £0 £0 £0
Wayfindi T1 T2 T3 T4 T5	Target 4.10 4.10 4.10 4.10 4.10	Apr-14 4.12 4.19 4.18 4.21	T1 T2 T3 T4 T5	Apr-14 £0 £0 £0 £0 £0
Flight inf	Target 4.30	Apr-14 4.30	Flight info	Apr-14 £0
T2 T3 T4 T5	4.30 4.30 4.30 4.30	4.38 4.26 4.32	T2 T3 T4 T5	£0 £0 £153,065 £0
Departur	e lounge sea	Apr-14	Departure	lounge seat
T1 T2 T3 T4 T5	3.80 3.80 3.80 3.80 3.80	3.90 4.19 3.96	T1 T2 T3 T4 T5	50 50 50 50
T1 T2 T3 T4 T5	Target 0.00 0.00 0.00 0.00 0.00 0.00	Apr-14 4.04 4.08 4.09 4.05	T1 T2 T3 T4 T5	Apr-14 £0 £0 £0 £0 £0
Wi-fi T1 T2 T3 T4	7arget 0.00 0.00 0.00 0.00	Apr-14 3.93 3.92 3.91	Wi-fi T1 T2 T3 T4	Apr-14 £0 £0 £0 £0
	0.00 ues - Times o	3.90 queue <5 m Apr-14		Apr-14
T1 T2 T3 T4 T5	95.00% 95.00% 95.00% 95.00% 95.00% ues - Times o	95.31% 0.00% 97.43% 96.33% 96.55% queue = 10	T1 T2 T3 T4 T5	20 20 20 20
T1 T2 T3 T4 T5	Target 99.00% 99.00% 99.00% 99.00% 99.00%	Apr-14 99.83% 0.00% 99.86% 99.81% 99.81%		
Transfer T1 T2	95.00% 95.00%	Apr-14 97.00% 0.00%	Transfer s	Apr-14 £0 £0
T3 T4 T5	95.00% 95.00% 95.00%	96.90% 99.66% 98.16%	T3 T4 T5	02 02 02
Staff sea	Target 95.00%	Apr-14 100.00%	Staff sear	Apr-14 £0
T2 T3 T4 T5	95.00% 95.00% 95.00% 95.00% 95.00%	0.00% 99.76% 100.00% 96.02%	T2 T3 T4 T5	£0 £0 £0 £0 £0 Apr-14
T1 T2 T3 T4 T5	95.00% 95.00% 95.00% 95.00% 95.00%	98.06% 98.06% 98.06% 98.06% 98.06%	T1 T2 T3 T4 T5	£0 £0 £0
T1 T2 T3	Target 99.00% 99.00% 99.00%	Apr-14 99.96% 0.00% 99.76%	T1 T2 T3	Apr-14 £0 £0 £0
T3 T4 T5 Jetties	99.00% 99.00% Target 99.00%	99.76% 99.91% 99.88% Apr-14 99.63%	T3 T4 T5 Jetties	£0 £0 Apr-14
T2 T3 T4 T5 PSE (gen	99.00% 99.00% 99.00% 99.00%	0.00% 99.65% 99.55% 99.58% Apr-14	T2 T3 T4 T5	£0 £0 £0 £0 £0 Apr-14
T1 T2 T3 T4 T5 PSE (pric	Target 99.00% 99.00% 99.00% 99.00% 99.00%	99.80% 0.00% 99.90% 99.70% 99.74%	T1 T2 T3 T4 T5	£0 £0 £0
T1 T2 T3 T4 T5	Target 99.00% 99.00% 99.00% 99.00% 99.00%	Apr-14 99.76% 0.00% 99.95% 99.63% 99.83%	T1 T2 T3 T4 T5	Apr-14 £0 £0 £0 £0 £0
Stand en	Target 99.00% 99.00%	Apr-14 99.99% 0.00%	T1 T2	Apr-14 £0
T3 T4 T5	99.00% 99.00% 99.00%	99.94% 99.97% 99.94%	T3 T4 T5	03 03 03
Stands T1	Target 99.00%	Apr-14	Stands T1	Apr-14 £0
T2 T3 T4 T5	99.00% 99.00% 99.00% 99.00%	0.00% 99.78% 99.85% 99.75%	T2 T3 T4 T5	£0 £0 £0
Pier serv T1/T2 T3	ice	Apr-14 98.75% 97.04%	T1/T2 T3	Apr-14 £0 £0
T4 T1/T2 tar T3 target	get	99.75% 95.00% 95.00%	T4	20
T4 target	Target 99.00%	95.00% available Apr-14	TTS - % B	oth Apr-14
	99.00% time two cars Target 97.00%		T5	02 03
Arrivals I		Apr-14	Arrivals R	eclaims Apr-14
T2 T3 T4 T5	99.00% 99.00% 99.00% 99.00% 99.00% itioned air	0.00% 99.80% 99.85% 99.79%	T1 T2 T3 T4 T5	£0 £0 £0 £0
T1 T2 T3 T4 T5	Target 0.00% 98.00% 98.00% 0.00% 98.00%	Apr-14 0.00% 0.00% 99.92% 0.00% 99.64%	T1 T2 T3 T4 T5	Apr-14 £0 £0 £0 £0 £0
All	Target N/A	Apr-14 N/A	All	Apr-14 N/A
Cleanline		Apr-14		
T2 T3 T4 T5	4.0 4.0 4.0 4.0	4.2 0.0 4.1 4.1 4.2		
T1 T2 T3 T4 T5	4.1 4.1 4.1 4.1 4.1 4.1	Apr-14 4.2 0.0 4.2 4.1 4.2		
T1 T2 T3 T4 T5	4.3 4.3 4.3 4.3 4.3 4.3	Apr-14 4.3 0.0 4.4 4.2 4.4		
Departur T1 T2 T3 T4 T5	3.8 3.8 3.8 3.8 3.8 3.8	Apr-14 4.2 0.0 3.9 4.1 4.0	r - Month	
Security	- Month Target	Apr-14		
	0.0 0.0 0.0	4.1 0.0 4.3 4.1		
T1 T2 T3 T4 T5	0.0 0.0	4.1		
T2 T3 T4	0.0	Apr-14 3.9 0.0 4.0 3.8 3.9		

# How are we performing?

**April 2014** 

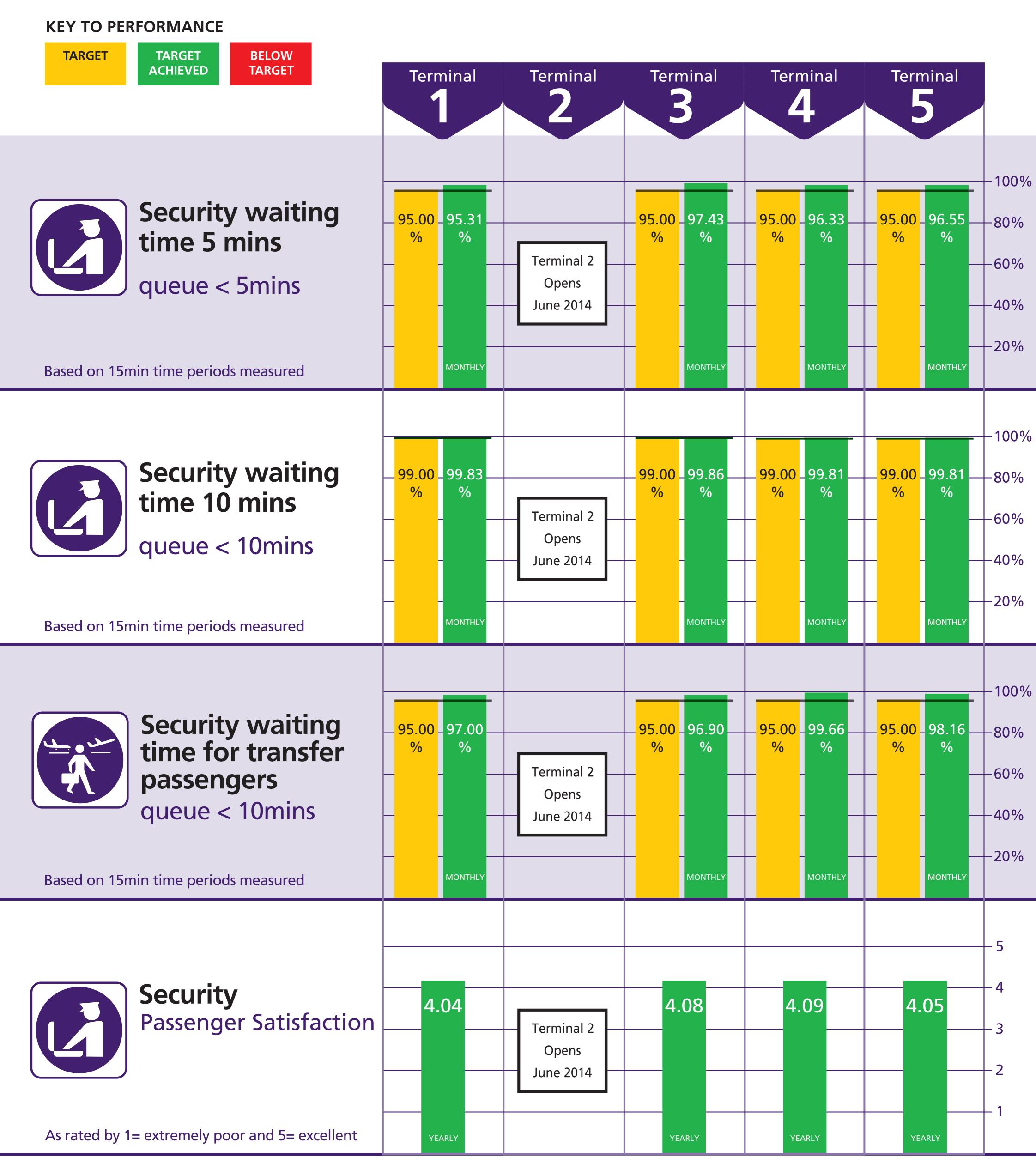


We welcome your feedback: heathrowcustomerfeedback@heathrow.com



# How are we performing?

**April 2014** 



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